Wiltshire Council Where everybody matters

AGENDA

Note: Earlier start time of 6.30pm

Meeting:SOUTH WEST WILTSHIRE AREA BOARDPlace:Broad Chalke Village Hall, South St, Broad Chalke SP5 5DN

Date: Wednesday 4 June 2014

Time: 6.30 pm

Including the Parishes of Alvediston, Ansty, Barford St. Martin, Berwick St John, Berwick St Leonard, Bishopstone, Bowerchalke, Broad Chalke, Burcombe Without, Chicklade, Chilmark, Compton Chamberlayne, Dinton, Donhead St Andrew, Donhead St Mary, East Knoyle, Ebbesbourne Wake, Fonthill Bishop, Fonthill Gifford, Fovant, Hindon, Kilmington, Mere, Netherhampton, Quidhampton, Sedgehill and Semley, South Newton, Stourton with Gasper, Stratford Toney, Sutton Mandeville, Swallowcliffe, Teffont, Tisbury, Tollard Royal, West Knoyle, West Tisbury, Wilton and Zeals.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), on 01722 434560 or email <u>lisa.moore@wiltshire.gov.uk</u>

or Stephen Harris (South West Wiltshire Community Area Manager), Tel: 01722 434211 or (email) <u>stephen.harris@wiltshire.gov.uk</u>

All the papers connected with this meeting are available on the Council's website at <u>www.wiltshire.gov.uk</u>

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Cllr Tony Deane Cllr Peter Edge Cllr Jose Green Cllr George Jeans Cllr Bridget Wayman

Wiltshire Councillors

Tisbury Wilton and Lower Wylye Valley Fovant and Chalke Valley Mere Nadder and East Knoyle

	Items to be considered	Time		
1	Election of Chairman for 2014/15	6:30pm		
	To elect a Chairman for the South West Wiltshire Area Board for 2014/15.			
2	Election of Vice Chairman for 2014/15			
	To elect a Vice Chairman for the South West Wiltshire Area Board for 2014/15.			
3	Representative to Outside Bodies (Pages 3 - 18)			
	The Board will note the report attached to the agenda and will consider the recommendations to:			
	a. Appoint Councillor representatives to Outside Bodies as set out at Appendix A;			
	 Agree to reconstitute and appoint to the CATG and COB as set out in Appendix B; and 			
	c. Note the Terms of Reference for the CATG and COB, as set out in Appendix C.			
4	Welcome and Introductions			
5	Apologies for Absence			
6	Declarations of Interest			
	To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.			
7	Minutes (Pages 19 - 32)			
	To confirm as a correct record and sign the minutes of the previous meeting held on Wednesday 26 March 2014.			
8	Matters Arising			
	The Board will discuss any matters arising from the minutes of the last meeting.			
9	Chairman's Announcements			

10	Current Consultations	
	To note the information on current consultations, to take part and for further information, visit the consultation portal: http://consult.wiltshire.gov.uk/portal	
11	Area Board Projects and Priorities Update (Pages 33 - 40)	6.45pm
	To note the Area Board Projects and Priorities updates attached to the agenda.	
12	Partner and Community Updates (Pages 41 - 50)	6.50pm
	To receive any verbal updates from Partners and Community Groups present, including:	
	 Police – Neighbourhood Teams Fire & Rescue 	
	To note the following written updates attached to the agenda:	
	a) Policeb) Wiltshire Council Items for Informationc) Wilton Town Team minutes	
	<i>Note: Speakers are reminded that they each have a 3 minutes slot, unless they have previously discussed alternative arrangements with the Community Area Manager.</i>	
13	A303 Highways Update	7.05pm
	To receive information on Wiltshire Council's policy on the future of the A303 across Wiltshire.	
	Officer: Parvis Khansari, Associate Director for Highways and Transport	
14	Local Highways Investment Fund 2014 - 2020 (Pages 51 - 70)	7.25pm
	The Board will consider the list of proposed highway maintenance schemes in South West Wiltshire for 2014/15, as detailed in the attached report.	
15	JSA 'What Matters to You' (Pages 71 - 98)	7.35pm
	To consider the conference report and recommendations, as detailed in the report attached to the agenda.	

16	Tisbury Community Campus Update	7.45pm
	To receive an update from the Chairman of the Tisbury Campus Shadow Community Operations Board (SCOB).	
	Cllr Tony Deane	
17	Community Area Transport Group (CATG) Update (Pages 99 - 108)	7.50pm
	To note the notes of the last CATG meeting and the accompanying information, as attached to the agenda.	
	The Board will receive a verbal update from Councillor Tony Deane.	
18	Area Board Project - Finger Post Funding 2014/15 (Pages 109 - 114)	8.00pm
	The Board will consider whether to continue supporting the Area Board Fingerpost Funding project for 2014/15, as detailed in the attached report.	
19	Area Board Funding (Pages 115 - 142)	8.05pm
	Fingerpost Funding	
	The Board will consider three bids to the Area Board Fingerpost Funding Project for 2014/15, as detailed in the attached report.	
	<u>Community Area Grants</u> To consider six applications for funding from the Community Area Grants Scheme for 2014/15, as detailed in the attached report.	
20	Issues (Pages 143 - 146)	8.25pm
	To note the table of current Issues on the system, as detailed in the attached report, and to consider the recommendation to close	
	the issues as marked in green on the report.	

Agenda Item 1



Broad Chalke Village Hall

South Street, Broad Chalke, Wiltshire, SP5 5DN

Item 3

South West Wiltshire Area Board Wednesday 4 June 2014

Appointments to Outside Bodies and Constitution of and Appointments to Working Groups 2014/15

1. <u>Purpose of the Report</u>

1.1. To appoint representatives to Outside Bodies, and to reconstitute and appoint to Working Groups for the year 2014/15.

2. <u>Background</u>

- 2.1. The Area Board is invited to appoint Councillor representatives to the Outside Bodies listed at **Appendix A**. These appointments will continue for the duration of Councillors' terms of office, unless the Board determines otherwise.
- 2.2. Similarly, the Area Board is invited to reconstitute the Working Groups set out in **Appendix B**, with the Terms of Reference set out at **Appendix C**, and to make appointments to the CATG and COB. These appointments are for 2014/15.

3. <u>Main Considerations</u>

- 3.1. In 2010 all Area Boards appointed Community Area Transport Groups (CATGs), which operated as informal working groups making recommendations to the Area Board for approval. Terms of Reference are set out in Appendix C. It should be noted that the establishment of the CATGs, along with the delegation of the relevant budget of Area Boards, was a delegation of authority from the Cabinet Member for Highways, and so the Terms of Reference for these cannot be amended.
- 3.2. Some Area Boards also established Shadow Community Operations Boards to discuss and facilitate the development of Campus proposals. Similarly these groups were established as part of the Council's corporate programme for Campuses and so the Terms of Reference cannot be amended.
- 3.3. Some Area Boards have established other working groups to consider and address local issues. Where these have Terms of Reference, this is for the Area Board to determine and amend where required.

4. Financial and Resource Implications

4.1. None.

5. Legal Implications

- 5.1. Some appointments carry responsibilities and duties, for example, those which involve becoming a trustee. Councillors are advised to seek advice on individual appointments if required.
- 5.2. Protocol 3 of the Council's Constitution sets out Guidance to Members on Outside Bodies.

6. Environmental Impact of the Proposals

6.1 None.

7. Equality and Diversity Implications

7.1 None.

8. <u>Delegation</u>

- 8.1 Under Wiltshire Council's constitution (Part 4, paragraph 5), appointments to Outside Bodies will be made by the Leader of the Council, Cabinet, Area Boards or a meeting of group leaders, as appropriate. By convention, appointments to Outside Bodies which operate within the boundary of a community area are made by the relevant Area Board.
- 8.2 The appointment of Councillors and other representatives to working groups operating under the Area Board is a matter for the Area Board to determine.

9. <u>Recommendation</u>

- 9.1 The Area Board is requested to:
 - a. Appoint Councillor representatives to Outside Bodies as set out at Appendix A;
 - b. Agree to reconstitute and appoint to the CATG and COB as set out in Appendix B; and
 - c. Note the Terms of Reference for the CATG and COB, as set out in Appendix C.

Report Author: Lisa Moore Democratic Services Officer Democratic Services, Corporate Function and Procurement: (Area Boards: Salisbury, Southern Wiltshire and South West Wiltshire)

Appendices:

Appendix A – list of appointments to Outside Bodies

Appendix B – list of appointments to Working Group(s)

Appendix C – Terms of Reference for Working Group(s)

Unpublished background documents relied upon in the preparation of this report

None.

WILTSHIRE COUNCIL OUTSIDE BODIES

Outside Body Title(A to Z)	Appointed By	Why Rep Needed	Organisation aims	Meeting schedule	Voting rights	Reps needed	Representative (s)
Mere & Tisbury Youth Advisory Group (YAG)	Area Board - South West Wilts	So young people can present ideas to councillors and council	Youth issues and democracy.	4 meetings per year	Yes	Up to 2 (covers Mere and Tisbury)	Cllr George Jeans & Cllr Bridget Wayman
South West Wiltshire Youth Advisory Group (YAG)	Area Board - South West Wilts	So young people can present ideas to councillors and council	Youth issues and democracy; to enable young people to present ideas to councillors and the council.	4 meetings per year	Yes	1 from SWWAB	Cllr Bridget Wayman
Sure Start Centre Management Body (Wilton)	Area Board - South West Wilts		Support for families with children from pregnancy to 5 years old	-	-	-	Clir Peter Edge
Sure Start Centre Management Body (Tisbury)	Area Board - South West Wilts	-	Support for families with children from pregnancy to 5 years old	-	-	-	Cllr Tony Deane
Tenants Panel	Area Board - South West Wilts	So tenants Panel can inform board and be informed of issues in the area concerning council tenants	To promote & Represent the interest of all Council Tenants	Every 6 Weeks	Yes	1 & sub	Cllr Tony Deane & Cllr George Jeans as sub
Tisbury and District Sports Centre Managing Body	Area Board - South West Wilts	To ensure that centre issues can be heard at Area Board level and by the new Council	to provide recreational and sporting facilities in the community	Quarterly	Yes	2 & 1 sub	Cllr Bridget Wayman & Cllr Tony Deane as sub

Appointments to Working Groups South West Wiltshire Area Board

Community Area Transport Group:

- Cllr Tony Deane (Chairman)
- Cllr 's: Edge, Greene, Jeans & Wayman

WC Officers:

- David Thomas, Traffic Engineering Manager (DT)
- Stephen Harris, Community Area Manager (SH)
- Julie Wharton, Senior Highways Engineer (JW)
- David Button, Local Highways Engineer (DB)
- Lee Haine, Highways Community Coordinator (LH)

Parish and Town Councillors are invited to send a representative

Name	Community sector
Councillor Tony Deane	Area Board
Councillor David Wood	Parish Council Rep
Councillor Bridget Wayman	Area Board
Felicity Corp	User and Community
Liz Coyle Camp	User and Community
Belinda James	User and Community
Peter Smart	User and Community
Jane Bacon	Education and Young people

Shadow Community Operations Board:

COMMUNITY AREA TRANSPORT GROUP (CATG)

TERMS OF REFERENCE

Membership of the CATG

The CATG will normally be made up of not more than 10 members from the following groups:

- Members of the Area Board
- Town and Parish Council representatives
- Community representatives

Representatives should act as a conduit between their organisations and the CATG by putting forward the views of the body they represent and providing feedback to its members regarding the work of the CATG. The group members will also need to be mindful of the needs of the community area as a whole when making their recommendations, as not all councils and groups can be represented on the CATG.

Recommendations to the Area Board will usually be reached by consensus but if necessary these can be agreed by a show of hands by those representatives present at the meeting.

The group will normally be chaired by a Wiltshire Councillor. Membership of the CATG will cease when a member ceases to hold the stated office as when first appointed.

The CATG may invite representatives from local organisations to its meetings to give technical advice or to share pertinent local knowledge on projects in the area.

Appointment of CATG Members

Appointment of members to the CATG will normally be agreed at a full meeting of the Area Board. Membership may be varied, with the agreement of the Area Board Chairman, subject to approval at the next full Area Board meeting.

Where required for flexibility, the Area Board may appoint an unnamed representative of an organisation to the CATG (e.g. Town/Parish Council or Community Area Partnership) to ensure that the organisation is always represented at meetings. However it is preferred that the same representative attends if possible to ensure consistency of membership.

Media Relations

Members of the CATG must not issue press statements on behalf of the Area Board.

Any press statements about the work of the CATG should be agreed between the Chairman of the CATG and the Chairman of the Area Board.

<u>Meetings</u>

It is recommended that the CATG meet at least four times a year. Meetings are intended to be limited to the Membership set out above, and is open to other members of the Area Board who wish to attend. It can be open to public if the Area Board wishes to do so. It should be noted that CATG is not a constitutional or decision making body and hence proceedings will not be minuted by Democratic Services.

Officer Support

Meetings will be attended by relevant officers from Wiltshire Council including a senior transport planner, a senior traffic engineer and a local highway maintenance engineer as necessary.

Terms of Reference

The CATG has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Board. Recommendations must be agreed at a full CATG meeting before being brought to the next Area Board for approval.

The CATG's terms of reference are set out at Appendix A:

Appendix A

Terms of Reference

1. Small scale transport schemes – discretionary funding

To make recommendations to the Area Board to determine priorities and levels of expenditure required for small scale transport schemes in the community area. A discretionary highways budget has been allocated to the board by the Cabinet Member for Highways and Transport. The funding allocation is for capital funding and can only be used to provide new and improved highway infrastructure. It is suitable for schemes that improve safety, increase accessibility and sustainability by promoting walking, cycling and public transport and improve traffic management. It cannot be used to fund revenue functions such as maintenance schemes or the provision of passenger transport services. Schemes considered by the CATG should have first been raised through the community issues system and endorsed by the relevant town or parish council.

In choosing their local transport schemes Area Boards will need to be mindful of the priorities of the Local Transport Plan and the likely availability of future funding for implementation.

(Cabinet Member Decision HT-021-10)

2. Small scale transport schemes - substantive funding

To submit bids for funding from the centrally held substantive funds. A scheme qualifies as substantive if the estimated cost is in excess of the total discretionary amount available.

(Cabinet Member Decision HT-026-11)

3. Speed Indication Devices

To make recommendations to the Area Board as to the locations for speed indicator devices (SIDs) in line with the guidance issued by the Cabinet Member for Highways.

(Cabinet Member Decision HT-023-11)

4. C & UC roads speed limit review

To make recommendations to the Area Board as to the priority routes for review on C Class and unclassified roads in accordance with the guidance issued by the Cabinet Member for Highways.

(Cabinet Member Decision HT-027-11)

5. Waiting restrictions

To make recommendations to the Area Board regarding waiting restrictions in areas where the Town or Parish Councils do not wish to undertake this function.

(Cabinet Member Decision HT-031-11)

6. Other decisions

To make recommendations to the Area Board regarding any other local highways issues when requested.

Campus & Operational Estate Management Workstream

Draft Terms of Reference for Shadow Community Operations Board

1 Background

On 15 February 2011 Wiltshire Council's Cabinet approved the implementation of the Campus and Operational Delivery Programme. The Programme will:

- Work with local communities to develop, facilitate and deliver community campus buildings across Wiltshire
 which seek to co-locate existing Council and partners services in one accessible location (or possibly more if
 appropriate) in a community area.
- Carry out the development of campus facilities in line with the Campus and Operational Management workstream principles (noted in section 2 of this document).
- Implement the Preliminary Management Project which will test the potential to develop some form of community driven strategic non -profit distributing organisation to deliver and support public services across Wiltshire.

Some of the benefits that the Council is seeking to achieve from a campus are:

- Accessible facilities that accurately reflect the specific needs of the local area being served.
- Reducing the Council's estate producing an estimated 40% reduction in operational costs across all estate (this is an estimation based upon an initial assessment of the impact of the Workplace Transformation Programme which preceded the Campus and Operational Delivery Programme).
- Combining point of contact arrangements and improving accessibility to services.
- Developing and providing sustainable and energy efficient buildings.
- Ensuring long term flexibility in terms of the use of space is fundamental to the design.
- Developing the synergies between the management of individual services at a community level.
- Working with communities to develop a coherent and effective volunteering policy relevant to the local campus.
- Reducing the current overall risk to the Council from aging, disparate and inefficient buildings.
- Increased, beneficial and sustainable partnership working.

Fundamental to the successful implementation of the programme is the commitment to empower local people to have a direct influence on the delivery of public services in their area. This supports the concepts of Localism and the decentralisation of decision making to local communities.

The Preliminary Management Project will initially be focused on Corsham, Melksham, Pewsey, Tisbury and Wootton Bassett. This will encompass the creation of Shadow Community Operations Boards, reporting into the Area Board who will make final recommendations to Cabinet for their consideration. The Shadow Community Operations Boards, will, subject to the agreement of the Area Board, take on a key role in coordinating and leading communications, influencing, and local engagement This will cover areas such as the consultation processes, commenting on facility design and development and the ongoing indirect management and strategic planning of the resulting campus facility.

The preliminary management project will be in place from April 2011 through to April 2013 unless the Council determines otherwise.

2 Campus Management Principles

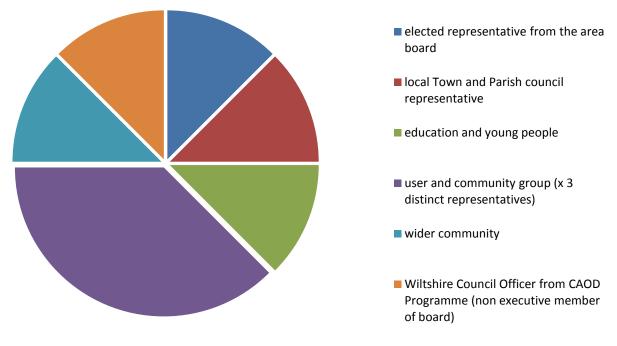
The Shadow Community Operations Board will need to work with the Council and its partners to ensure that the following approved principles are delivered:

- (i) Create an environment which empowers local people to directly influence the delivery and improvement of unique needs based services in their community.
- (ii) Ensure a singularity of vision to enable local needs to be foremost in strategic planning and operational service delivery.
- (iii) Be proactive in meeting economic challenges and widen the scope for investment in services and assets.
- (iv) Share the accountability for service delivery with the community and partners.

- (v) Secure a sustainable and innovative form of management that complements the evolving national context of the localisation of service delivery.
- (vi) Promote social inclusion and resilience by increasing accessible opportunities for volunteering and community involvement
- (vii) Make specific provision for accessible opportunities for partnership working.
- (viii) Provide accessible local decision making processes and governance structures.
- (ix) Provide opportunities for a consistent and sustainable support network for the voluntary and community sector in Wiltshire.
- (x) Provide a consistent strategic vehicle for all services in a locality that is financially robust and able to respond to the changing face of the public and community service delivery rather than a range of competing initiatives based on existing service models.

3 Membership

The shadow community operations board membership will be determined by the Area Board and should consist of an appropriate, mutually agreeable representative from the following broad sectors of the local community area:



- (i) There will be one representative for each party identified.
- (ii) The board will need to nominate a chairperson at its inaugural meeting.
- (iii) The board will need to determine if the suggested representation appropriately reflects the description of the party.
- (iv) There will be up to three representatives identified by the user and community group sector and approved by the Area Board. Such representatives should be selected so as to ensure proper representation from distinct interest groups within that sector.
- (v) The Wiltshire Council liaison representative will be an officer from the Campus and Operational Delivery Programme team and will be invited to sit on the board as a non-executive party.
- (vi) Each party should endeavour to be represented at each formal meeting.
- (vii) Each executive party will have equal rights.

4 Roles and responsibility

4.1 Community leadership & engagement

- (i) On behalf of the Area Board, provide effective community leadership and accountability for the preliminary management project and ensure the workstream principles are met.
- (ii) As required by the Area Board, to effectively manage the communications of the project within the community area and to liaise with the officer working group to ensure any locally focused communications plan complements the wider strategic communications plan.

- (iii) To make representation to the Area Board based on ongoing community engagement and consultation to determine or recommend levels of services provided within each phase of the project.
- (iv) To work with the Area Board to identify local partners and facilitation and support of sustainable partnership working.

4.2 Responsibility for outcomes

- (i) To define community need and make recommendations to the Area Board over facility specification and operations.
- (ii) Support the Area Board in the delivery of the campus building.
- (iii) On behalf of the Area Board develop, and subject to future cabinet approval, implement a local volunteering strategy (specific framework for the engagement and management of volunteers) to support the campus.
- (iv) Influence the campus design and specification where appropriate by recommendation to the Area Board
- (v) Positive engagement in the ongoing strategic planning, programming and operation of the campus

4.3 Project coordination and reporting

- (i) To develop a community led action plan that clearly sets out the approach the shadow board will take and seek Area Board approval for this
- (ii) To assist the Campus and Operational Delivery Team in developing, managing and monitoring the progress and delivery of an action plan
- (iii) To assess any potential risks and advise the Campus Management Working Group and Area Board accordingly.
- (iv) To develop a marketing plan and strategy, to be supported by the Council, that sets out the proposed approach to maximising sustainable community use of the campus facility, subject to approval by the Area Board and Wiltshire Council Cabinet
- (v) To ensure a co-ordinated community approach to the engagement, development and operation of a campus facility.
- (vi) To report progress and make recommendations to the Area Board and officer working group for improved services, community orientated services based upon need, facility development and local opinion
- (vii) Partner role in the wider not for profit distributing management options and governance appraisal

4.4 The role of Wiltshire Council

- (i) The ultimate responsibility for all service delivery and responsibility for the delivery of the Campus will remain with the Council for the duration of the preliminary management project.
- (ii) There may be elements or decisions required within the preliminary management project that will need to be determined by elected members of the Area Board or Cabinet following recommendation to them by the Area Board
- (iii) The Council will endeavour to support the approach the Shadow Community Operations Board takes where that approach supports the principles set out in section two of this document and has been supported by the Area Board

5 Outcomes

- (i) The local community and partners in the widest sense are informed and proactively engaged with the process of delivering and the future operation of a community campus.
- (ii) The community campus is delivered within the timescales set, with full proactive engagement from the local community and the service delivery meets local needs.
- (iii) The community-led aspect of campus delivery is clearly defined, managed and continually assessed to ensure maximum use of the facility by the local community and continued engagement in concept of local people directly influencing the delivery of local services.

6 Confidentiality

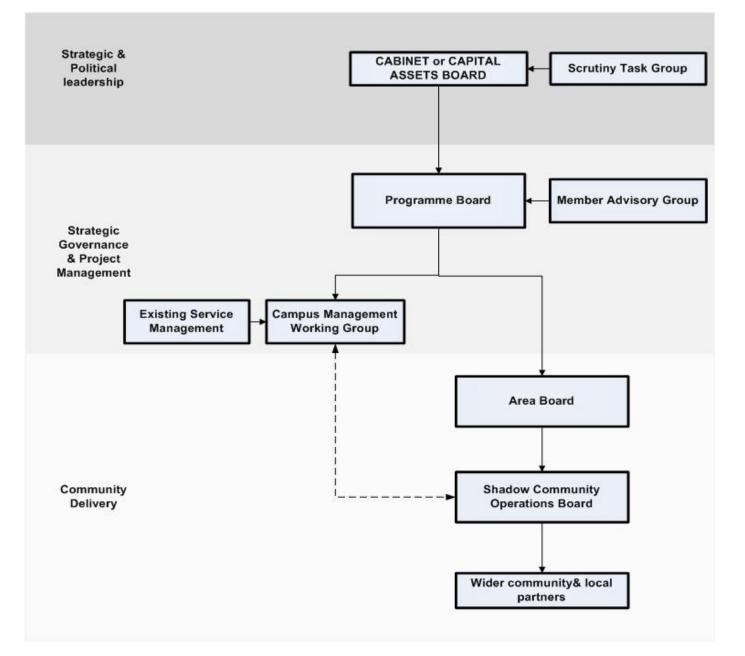
Whilst most information provided by the council or other participants or partners will be non-confidential in nature there may be occasions when due to the commercial nature of discussions or where matters are relevant to policy development by the council, it may request that individual information or items are confidential. Should any participant be unable to respect this request they must absent themselves from the meeting prior to discussion and consideration of the relevant item.

7 Governance Arrangements

The project remit currently extends up to April 2013. Prior to this there is a need to implement an interim governance structure that provides an appropriate framework to operate. It should be noted that managerial responsibility for operations, health and safety, staff etc remains with the Council for the duration of the project however there is scope for the Shadow Community Operations Board to influence, plan and programme services, subject to Cabinet approval following a recommendation from the Area Board. A chart showing the relationships between the various parties is noted below.

- (i) The Shadow Community Operations Board will meet as necessary and as determined by the Board.
- (ii) The Shadow Community Operations Board will be chaired by a representative elected by the Board.
- (iii) The Shadow Community Operations Board will report to the Area Board, but where request to do so by the Area Board, may provide advice directly to the Campus Management Working group, which is a cross departmental officer team coordinated by the Campus and Operational Delivery Programme.
- (iv) The administration of the Shadow Community operations Board will be the responsibility of the Board itself.
- (v) There may be occasions whereby sub-groups of the Shadow Community Operations Board will be necessary. In this instance any sub-group will report directly to the Shadow Community Operations Board in governance terms.

Preliminary Management Project Governance Arrangements



Wiltshiee Council Where everybody matters

MINUTES

Meeting: SOUTH WEST WILTSHIRE AREA BOARD

Place: Grove Building, Church Street, Mere, BA12 6LU

Date: 26 March 2014

Start Time: 6.30 pm

Finish Time: 8.55 pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer), Tel: 01722 434560

or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Jose Green, Cllr Tony Deane, Cllr Peter Edge, Cllr George Jeans and Cllr Bridget Wayman

Cllr Laura Mayes, Cabinet member for Children's Services

Wiltshire Council Officers

Stephen Harris, Community Area Manager Lisa Moore, Democratic Services Officer Lee Haine, Community Coordinator, Streetscene South

Town and Parish Councillors

Bishopstone Parish Council – M Ash Fovant Parish Council – C Roberts Hindon Parish Council – R Gough Mere Parish Council – J Hurd, J Jordan, L Trevits Sedgehill and Semley Parish Council – J Duthie Tisbury Parish Council – J Berkley-Matthews, Wilton Town Council – P Matthews Zeals Parish Council – D Corbin, M Grimwood, J Stokes, J Wigg

Partners

Wiltshire Police - Inspector Andrew Noble

Wiltshire Fire and Rescue Service – Mike Franklin Wiltshire Online – Mike Lennard

Total in attendance: 47

<u>Agenda</u> Item No.	Summary of Issues Discussed and Decision		
1	Welcome and Introductions		
	The Chairman Councillor Jose Green welcomed everyone to the meeting of the South West Wiltshire Area Board.		
2	Apologies for Absence		
	Apologies for absence were received from:		
	David Robertson – Hindon PC		
3	Declarations of Interest		
	Councillor George Jeans declared that he was a Trustee of Mere Youth Club.		
4	MinutesDecisionSubject to the amendment below, the minutes of the previous meeting held on Wednesday 5 February 2014, were approved as a correct record and signed by the Chairman:• Item 13. Community Area Transport Group – The amount awarded to the West Tisbury, Monmouth Hill changes to the roundabout was 		
5	 <u>Matters Arising</u> The following queries were raised under matters arising: Could we have a date for the delivery of the tailgate spreaders? <u>Answer</u>: The CAM would look into this and report back to the Board. Action: CAM to report back on tailgate spreaders once a date had been provided. Note: Following the meeting, the CAM report back that the remaining tailgate spreaders were being held – a training date would be arranged in Sept/Oct 2014 and the remaining tailgates then issued. Had Cllr Scott been emailed the details of the Discover Nadder and 		

	Discover Chalke Valley websites so that a link could be included on the Visit Wiltshire website? <u>Answer</u> : The CAM had spoken to Linda Nunn who had confirmed that the request had been received.			
6	Chairman's Announcements			
	<u>'What matters to you'</u> A Joint Strategic Needs Assessment (JSA) event for the South West Wiltshire community area had been scheduled for 30 April 2014. Anyone interested in attending could register for a place by following the link: <u>http://bit.ly/1pFBgqP</u>			
	Focus on A303 through Wiltshire The Associate Director for Highways and Transport; Parvis Khansari would be in attendance at the next meeting of the Board on 4 June 2014. Information on Wiltshire Council's current position on its preferred route/solution to current congestion issues on the A303 will be presented.			
	<u>Community Coordinator</u> Lee Haine had replaced Rebecca as the Community Coordinator for Highways issues for the community area.			
	<u>The Big Pledge</u> Starting on 2 April 2014 and running for 12 weeks, a Wiltshire wide project called the <u>Big Pledge</u> had been launched. Individuals, groups, businesses and communities could sign up to make a difference to improve health and wellbeing.			
	Pledge ideas include:			
	 Get fitter by running walking, cycling or losing weight 			
	Set aside 2 hours a week to volunteer in your community.			
	Stop smoking or drinking for 12 weeks			
	Organise a community event			
	Attend a course or class to learn a new skill			
	Further information is available by following the link: http://www.wiltshire.gov.uk/healthandsocialcare/publichealthwilts/bigpledge.htm			
	Removal of Mini Recycling Sites On 25 February 2014 the Council approved the budget for 14/15, which included a series of savings proposals. These proposals incorporated the removal of all council-operated mini recycling sites in the county, in order to reduce operational costs and generate contract savings.			
	All mini recycling sites would be closed to residents from the 5 May 2014, with			

	-
	containers physically removed by the end of May/early June. These removals would be completed in series.
	A removal schedule was currently being drawn up with Hills Waste Solutions Ltd, and individual parish councils, councillors, landowners and area boards would receive pre-notification of the removal date of their local sites in late March/early April.
	Cllr Edge felt that the removal of these sites would see an increase of fly tipping, adding that these sites would be sorely missed.
7	Current Consultations
	The Board noted the current consultations which were available by following the link included in the agenda.
	To take part and for further information, visit the consultation portal: <u>http://www.wiltshire.gov.uk/council/consultations.htm</u>
8	End of Year Review
	The Board viewed a short DVD showing some of the work the Area Board had been involved in over the last year. To view the DVD follow the link: <u>http://www.youtube.com/watch?v=1OQ5GAyyBgM</u>
	The Board noted the Priorities and Projects update attached to the agenda.
9	Youth Provision Review
	Councillor Laura Mayes, Cabinet member for Children's Services, delivered a presentation on the current consultation options for the future provision of services and activities for young people in Wiltshire.
	Why the need for a review A report was submitted to Cabinet on 21 January highlighting a number of issues. As it had been 10 years since the establishment of the current service it was now necessary to respond to the changing needs of young people.
	Support needed to be targeted at those that need it most, currently the minority of young people access council provision, whilst many others access voluntary, community or commercial outlets.
	Campuses would provide new opportunities across the county; the first campus opens in Corsham in June 2014.
	As part of the budget setting on 25 February, it was recognised that some

funding currently being spent on Integrated Youth Services would need to be saved. There would be no changes to the Youth Offending Service, Motivate or NEATS.
The Council has a statutory duty to secure access to leisure-time activities for young people. Currently, these services are provided through a range of open access youth development service across the county, with a mix of centre and street-based youth work.
The Department for Education updated the statutory guidance, with there being new focus for councils to enable services, rather than deliver direct provision, and to enhance the role for voluntary and community sector services.
In Mere there were 113 young people using the youth services, however over the year the attendance rate was over 2,000 this shows that those using the service in Mere were returning time and time again. Some youth centres in this area were open six days a week, including some Sundays.
Last year, the Area Board was allocated approximately £11,000 to spend on youth initiative projects; however, this was topped up by the Board to over £30,000.
Future provision will offer sustainable help, support and resource to target the young people who need it most. Opportunities would be made available for more young people to access activities. The four options out for consultation are:
 Retain the current in-house service but reduce the cost Outsource the service Encourage and support staff to form a Public Service Mutual Develop a community led approach
It is recognised that each community area has its own needs, and existing resources vary. Working with people locally will help to assess the needs for the South West Wiltshire community area.
Young people have communicated that that they wish to be more involved in the choices of services available to them. It had also been raised that transport was a fundamental issue in accessing services.
South West Wiltshire Youth Advisory Group (SWWYAG) A group of young people presented information which had been collated during discussions at the SWWYAG meetings. They had formed a proposal for a fifth option for consideration.
<u>SWWYAG - Option 5</u> Our idea is to mix community led and in-house models. We would like Wiltshire Council to commit to paying running costs of Youth centres for a few nights a week for a fixed amount of time, e.g. five years. These running costs would

consist of transport and basic utilities, e.g. lights, heating, water. This would not include cleaning, ground keeping or window cleaning, as these jobs could be given to young people.

The council should also hire a co-ordinator for each area, as without one, there is no specific face of youth work. As well as paying for a few hours of assistant youth work time.

The youth workers could then help to train volunteers, along with training sessions provided by the council directly. This would ensure that the volunteers were of the highest quality and fully understand their role. The community involvement would be through running fund raisers in the local area and encouraging social enterprising for young people.

A way in which we could access the money to fund this model is by moving from the expensive and underused Sparksite to more widely use social networks such as Twitter and Facebook, and/or encouraging each youth project to start a charitable group, as there are funding opportunities available to charities which are not accessible to local authorities. We could also ask the parish councils to fund sessions as well.

As young people in rural areas, this option is the only plausible one. The community led model alone can't work because there is no guarantee of the quality of the volunteers. The business mutual won't work because it isn't sustainable and would involve members of staff to agree to it, which they may not do. The main problem with the in-house model is that the proposed hub towns are hard to access for rural communities, and outsourcing is a risk as companies could care more about making money than the service they deliver to young people.

We feel we have good support from youth workers here as well as the local community and our proposed model would be an opportunity to develop and build on this, whilst also reducing Wiltshire Councils costs and keeping the services we value and need.

Questions and comments were then received, these included:

- How will you measure if the new service is better value for money? <u>Answer:</u> We are currently engaging with lots of young people but there are still many who we are not reaching. I am looking to see an increase in that.
- When you talk about community, what scale are you talking about? <u>Answer</u>: We are talking about Area Board level at this stage, but we are also looking at the role of the CAM and a Youth Coordinator role.
- In Zeals we have a self funding youth club, but we still need a qualified youth worker to support us. <u>Answer</u>: Yes, we have seen that when asked,

young people gave a clear message that it was the youth worker and not the building which they valued the most.

- Young people who attend the Bridging Project have started to come to other youth activity sessions because they have loved the time they spend with the other young people they meet there.
- The Leisure Credit scheme has allowed the young people to be involved in carrying out work in the community in exchange for credits to use against activities.
- Wilton used to have a youth club in the Wilton Middle School, when the school closed, we were without a youth club for seven years. We now have a youth club again, but we are concerned that we could lose it without the support of the youth worker.
- The good youth work in the area comes down to the professional staff we have supporting us in Mere, Wilton and Tisbury. Will there still be availability for progression within the new structure of youth workers? <u>Answer</u>: Local Government has changed; we cannot pretend that there will be a long line of command for staff to move up through. Those that do stay on and get the new roles will have quite an interesting job.
- Transport is a huge issue in our rural community areas, the youth workers spend a great deal of their time transporting the young people to the activities. <u>Answer</u>: The mini buses would continue for any new model chosen.
- Many of our young people go to school in Dorset, if we encounter issues within the youth centres, we would be divorced from Wiltshire Council Services. <u>Answer</u>: The Youth worker would be able to liaise cross border with Dorset schools.
- Buildings cost money, will this come out of the budget and where will the young people meet if there are no buildings? <u>Answer</u>: Whatever changes are made to the youth service, they have to be sustainable, and this would include the staff and the way they operate. In term of which buildings would be used, this would depend on the area, as each is different.
- It has been mentioned that the mini buses would only be run as long as they are serviceable, what does that mean? <u>Answer</u>: Cllr Mayes agreed to look into the matter and relay an answer via the CAM.

Action: Cllr Mayes to relay information on the future of the mini buses, to the CAM.

• Volunteering is not always a possible solution. In Fovant for several years

	there was no one willing to volunteer for the vacant youth worker post, so the Area Board gave a grant to fund a part time youth worker. This youth club has now grown.
	• The young people in attendance were asked whether they had ever used the Spark website, comments from them reflected what had been received in other community areas, that the site was not used by them and they did not rate the site. <u>Answer</u> : As the site was underused and appeared not to be a hit with the young people, it would be considered as a possible saving. Closing the site would see a saving of £65,000.
	 Would the young people's suggestion for an option 5 be seriously considered? <u>Answer</u>: Yes the suggestion would be taken back and judged against the criteria.
	• It was felt that it would have been useful if the young people had received a copy of the criteria before they had written their proposal, as they could have taken it into account. <u>Answer</u> : The criteria could be sent to the youth worker for use; however it does not appear that the option 5 submitted by the SWWYAG fails any of the criteria.
	• John Berkley Matthews; of Tisbury parish council gave information on the formation of an Army Cadet course in Tisbury. Two local volunteers had been recruited and were undergoing training to become Army Cadet volunteers. The group was now looking for premises to use and to safely store kit. One building which had come to light was the small bungalow at the back of the police building in Tisbury. <u>Answer</u> : Cllr Deane noted that sharing the police building might be a possibility, however in the longer term the Campus would welcome the Army Cadets.
	 Would the youth presentations from the council and the SWWYAG be uploaded to the Our Community websites for all to see? Answer: Yes, the CAM would upload the information.
	Action: CAM to upload the information from the slides and presentations to the website.
	Note: Presentations have now been circulated to all Parish Councils and can be made available on request to the CAM, as it was not possible to upload them to the community blogsite.
10	Partner and Community Updates
	Fire & Rescue – Mike Franklin There had been two chimney fires during February. Mike advised that anyone who had not yet had their chimney swept, to consider having it done.
L	

There had been some information in the press recently regarding the possibility of Wiltshire and Dorset Fire Services combining. A Business plan would be produced and considered by both Services. The Board was then shown a short DVD showing recent work of the Fire Service. The following question was received: If the Services combine, can we have assurance that there would not be a reduction in services? Answer: There would be no change to frontline services. Police – Inspector Andy Noble and Inspector Alan Webb Movement from the Wilton Road site to Bourne Hill would start in early June. The Response teams would move to Amesbury in late June. • The rank of Chief Inspector would be removed from the structure. The Salisbury custody suite would close on 27 June 2014. • A site in Salisbury had been identified for the new custody suite to be built. The site would include a storage & depot facilities and would be operational in approximately 18 months time. • Superintendant Charlie Armstrong would be responsible for all business matters in Salisbury (Wilton), Amesbury and Warminster. • Inspector Noble would be moving to a new post serving Superintendant Armstrong by June. His replacement would be Inspector Dave Minty. • Inspector Alan Webb would remain in charge of Mere and Tisbury community areas. • A recent spike in figures for Tisbury was linked to issues at a Public House, Officers had spoken with the licensee, and the situation was now under control. Following a spate of non dwelling burglaries, 46 Officers had worked with Dorset Police on a cross border night operation to target theft of tree surgery equipment, fighting cocks and working dogs. The following questions and comments were then received: Wilton Town Cllr, Phil Matthews personally thanked Inspector Noble for his work. He asked who would replace the PCSO in Wilton once Ben moved on to his PC training programme. Answer: That post would be vacant, it was not know yet who would fill this position. The new tranche of PCSC recruitment would take place in November. Other vacancies existed in Downton and Alderbury. An experienced PSCO form the Salisbury area would be filling the gap temporarily. If you are taking people in custody to Melksham, how will they get back

	after being released? <u>Answer</u> : Risk assessments are carried out on all prisoners prior to releasing them. Those who are vulnerable or in need of assistance will receive help.
	• What number of staff do you have going into Bourne Hill and where will the vehicles be parked? <u>Answer</u> : There would be around 50 – 60 staff located at Bourne Hill, the fleet would mainly be kept at Amesbury. There are 20 Officers in the Neighbourhood Policing Team, but just one vehicle.
	• Are the Police involved in cold calling residents to enquire about home security, as a recent caller had asked for details of home security, and had implied that they were linked to the police? <u>Answer</u> : No the Police are not involved with this, Trading Standards had in the past dealt with security companies who have been pushy during cold calls.
	Digital Literacy – Mike Leonard A Digital Literacy event was planned for Tuesday 1 April 2014, this would be held at the Guildhall, Salisbury from 4.00 – 6.30pm. People would be able to drop in during the event for free information on how to get online, and how to apply for jobs online.
11	Tisbury Community Campus Update
	Councillor Tony Deane, Chairman of the Tisbury Community Campus Operations Board, provided an update.
	 The aim would be to move in to the Campus by the end of 2015. The aim of the latest consultation was to pick up any missed issues, and to attract suitable reps with relevant skills to form a Management Committee.
12	Community Area Transport Group (CATG) Update
	Councillor Tony Deane, Chairman of the CATG explained that the Board held a small budget for road improvement schemes, however there was a larger pot of funding available centrally, which CATG's could submit bids to.
	CATG would be revisiting a scheme which had been proposed at the Fovant Triangle, to assess whether other works may be necessary.
	The Board noted the minutes from the last CATG meeting held on 10 March 2014, and considered the recommendation for funding from the allocation for 2013/14, as detailed in the report attached to the agenda.
	Decision:

	The South West Wiltshire area Board approved the recommendation from the CATG, to fund the following project from the 2013/14 budget.				
	Scheme	Estimated Total Cost	Amount Allocated by CATG	Notes and Actions Required	
	Gateway in South Street, Wilton		£5,500	£1,500 contribution from Wilton Town Council	
	Total	£7,000	£5,500		
13		Councillor	Led Initiati	ve, proposed by Councillor Jose	
	 Green. The project would enhance the public rights of way throughout Sout West Wiltshire by improving accessibility. The first stage of this project would be to purchase kissing gates to replace stiles. The project itself also aimed to identify improvement/maintenance work that could be taken on by local groups/volunteers. The priority to improve local footpaths and promote walking was voted top b members of the South West Wiltshire Community Area Network in an online consultation to determine Area Board priorities for 2013/14. 				
	A public event was held on 16 January 2014 to launch a project proposal; 97 people attended and 16 Parish Councils had sent an initial response within the deadline provided. The Public Rights of Way team was currently assessing responses from Parish Councils to determine a programme for implementation.				
	Further funding will be sought to enhance this programme and any action will be dependent on local volunteer assistance.				
	<u>Decision</u> : The South West Wiltshire Area Board allocated £7,500 of funding toward the first stage of this Area Board Project.				
14	Area Board Funding				
	Finger Post Funding The Board consider 1 application for funding from the finger post funding scheme for 2013/14 as detailed in the report attached to the agenda.				
	to Mere Parish Council	, with the eplace or	condition refurbish	ed £350 of Finger post funding that each Parish Council that a finger post must provide	

	Councillor Initiative – Chamber of Commerce Support 1 year on The Board considered the recommendation to release a second tranche of funding to this Area Board Project for 2013/14, as detailed in the report attached to the agenda. Councillors Edge and Jeans both declared pecuniary interests as they were members of the Chamber of Commerce, they did not vote.
	<u>Decision:</u> The South West Wiltshire Area Board awarded the second tranche of funding, which amounted to £21,000 (broken down as £7,000 for each of the three community area Chamber of Commerce), as set out in the report.
	Youth Advisory Group - Request to retain unspent funding The Board considered a request made by the Youth Advisory Group to retain the unspent balance of £284.86 from a previous award.
	<u>Decision:</u> The South West Wiltshire area Board approved the request of the Youth Advisory Group to retain the £284.86 of unspent funding, so that it could be used for a future project.
15	Community Area Issues System
	The Board noted the table of current Issues on the online system, as detailed in the report attached to the agenda, and considered the recommendation to closed issues as marked.
	<u>Decision</u> : The South West Wiltshire Area Board agreed to close issue numbers 2947, 3125 and 3188.
16	Close
	The Chairman thanked everyone for coming and closed the meeting.
	The next meeting of the South West Wiltshire Area Board will be held on Wednesday 4 June at Broad Chalke Village Hall.

This page is intentionally left blank

Page 14

Page 32

South West Wiltshire Area Board - Current Projects 2014/15 UPDATE

Project	Funding committed	Financial year	Brief outline	Latest update (20 May 2014)
Public Rights of Way Improvement Programme	£7,500	2013/14	Joint initiative with Public Rights of Way team (WC) and parishes willing to engage. To enhance the local rights of way through improving accessibility; schemes could include replacing stiles with kissing gates, new stiles, linking existing rights of way, new surfacing etc.	Launch event held on 16 January 2014; 97 people attended one of the sessions. 'Stage 1' funding agreed by Area Board on 26 March 2014. 17 parishes responded by deadline and all have now been offered a scheme as part of Stage 1. Work already underway in Sedgehill & Semley and Bishopstone.
Discover Chalke Valley	£5,000	2013 /14	To mirror the Nadder Valley Tourism Project undertaken by the CC&WWD AONB (see below), this time for the Chalke Valley.	Launch event for communities took place in February 2014. Walking/cycling routes currently being finalised; volunteers still wanted to trial new routes. Website is due to go live by end of May 2014.
Discover Nadder	£4,800	2013 /14	Expenses for an unpaid intern position to work in partnership with the CC&WWD AONB to research information for a new 'Discover Nadder' website (www.discovernadder.org.uk). Funding also used to populate the site which contains local walking/cycling/riding routes, details of local B&Bs, businesses, things to do etc.	Website now fully populated. Information on Mere and Wilton to be added, as 'gateways to the AONB'.
Community Winter Weather Response Scheme	£11,894	2013 /14	6 tailgate spreaders and 10 push-along devices to be used in a strategic way to cover all of the parishes within the Mere, Tisbury and Wilton areas that do not have their own devices and do not already have roads/areas cleared by Wiltshire Council	Training for using the tailgate spreaders has now taken place with some volunteers; further session to take place in Autumn 2014 to ensure scheme is completely live for winter 2014. Final routes being determined and salt due to be delivered to agreed locations. Purchase of push-along devices taking place.
Cecil Beaton exhibition	£5,000	2013 /14	Supporting Salisbury museum by contributing towards the cost of marketing the exhibition, in return for a specific focus on promoting tourism and supporting local businesses in the Chalke Valley and the South West Wiltshire area	Salisbury Museum and CC&WWD AONB linking up re. a Beaton walking route that will be added to 'Discover Chalke Valley' website. Exhibition launches on 23 May 2014.

Finger post funding	£7,000	Parish and Town Councils able to make one application in the financial year for a replacement finger post, up to £550 can be requested (including £200 Highways fee for removing/re-inserting the post)	Finger post funding agreed for; Sedgehill & Semley, East Knoyle, Zeals, Sutton Mandeville, Dinton and Mere.
Joint working initiative with local business chambers/association	£42,000	Series of projects and activities delivered over a two year transitional period, after which they expect to be financially self supporting.	1 year update provided at Area Board meeting on 26 March 2014.

Page 35

South West Wiltshire Area Board Priorities 2014/15 ACTION LOG

Issue prioritised by Area Board	Action identified	Latest update (20 May 2014)
Improve rural footpaths and promote walking	Co-ordinated response to improving accessibility of footpaths in area and enabling better links between parishes	Launch event held on 16 January 2014; 97 people attended one of the sessions. 'Stage 1' funding agreed by Area Board on 26 March 2014. 17 parishes responded by deadline and all have now been offered a scheme as part of Stage 1. Work already underway in Sedgehill & Semley and Bishopstone. Full details of scheme available from Community Area Manager. Chalke Valley Tourism Initiative funding agreed in December 2013, to create a new 'Discover Chalke Valley' website putting together local walks, cycling and riding routes and hold information about local businesses. Joint project with AONB, community engagement launch took place in February 2014. Currently recruiting volunteers to trial new routes. Website due to go live by end of May 2014.
	More awareness of events / things to do across the community areas	Community blogsite launched in September 2012. Weekly mailshot sent to Community Area Network. Cycle Wiltshire Professional cycle race took place in Wilton on 4 May 2014. 2012 Legacy discussed at AB meeting on 17.10.12 and raised again on 5.2.14. Area Board re-allocated funding on 16.10.13 for joint working project with the AONB to populate new 'Discover Nadder' website, which includes new walking/cycling routes (horse trekking routes to follow) and information on local businesses. AB agreed funding in December 2014 to assist AONB to put together 'Discover Chalke Valley' . Funding agreed in December 2013 to promote Cecil Beaton exhibition at Salisbury museum as a way of attracting people to the area.
Encourage volunteering/training opportunities for	Transportation required - cost of car insurance and fuel means car ownership not viable	Plans to provide educational training more locally at Tisbury Community Campus are part of proposal agreed by Cabinet.
young people, long term unemployed and those with	Young people need to be able to access local, relevant training opportunities	Plans to provide educational training at Tisbury Community Campus are part of proposal agreed by Cabinet. Wiltshire apprenticeship campaign launched in Salisbury on Tuesday 9th October 2012 http://bit.ly/Orhjrh

disabilities.	Volunteering a way into work	Volunteering item brought to Area Board in June 2012 to raise awareness. Local groups/organisations engaged to promote opportunities on new community blogsite. Area Board agreed on 6.2.13 to fund expenses for an intern to work alongside AONB on their sustainable rural tourism pilot programme in the Nadder Valley. Opportunities for volunteering through the Rights of Way Improvement Programme and Discover Chalke Valley projects.
Assist existing small / medium sized businesses and encourage new businesses	Support required for managing role (business mentor) Favourable business rates for new businesses	 Wiltshire Business Support Service is available through Wiltshire Council partnership with Wessex Chambers. More information available at http://www.wessexchambers.org.uk/business-support/introduction.php. Tisbury campus site will benefit from successful European funding bid for business incubation units.
	Support the needs of local businesses	Area Board project approved on 6.2.12, to support work of local businesses through the local business chambers/association for a series of projects that will be delivered over 2 year period. 6 month update provided at Area Board meeting on 16 Oct 13. Includes close working with the AONB, particularly in connection with sustainable rural tourism pilot programme in the Nadder Valley. Local business bidders day held on 15 May 2014 for local businesses interested in tendering for work at Tisbury community campus.
Broadband / mobile phone reception	Increase in downloading speeds, filling in 'not spots.'	Wiltshire Council, in partnership with South Gloucestershire Council, has agreed a deal with BT which should enable 91 per cent of homes and businesses in the Wiltshire authority area to have access to world class broadband speeds by the end of March, 2016. The remaining premises within the project area will see a significant improvement in their speeds with the vast majority receiving greater than 2Mbps. Installation of new fibre network due to begin in Wilton community area in early 2014 and Mere/Tisbury community areas in late 2014. The Area Board will arrange area specific update meetings in the future when information is available. More information available at www.wiltshire.gov.uk/wiltshireonline. Grant funding awarded to East Knoyle Village Website on 17.10.12 to complement infrastructure work. Digital Literacy grants available through the Area Board. Volunteer co-ordinators recruited in area as part of Wiltshire Online Digital Literacy programme. Ron McKinlay in Mere, Mike Lennard in Tisbury and Wilton.

Health issues relating to aging population	Support local initiatives	Link to Wiltshire Falls and Bone Health Strategy 2012-14 http://bit.ly/OOgwjc. Area Board granted funding for Nadder Close Gardening Club on 17.10.12 to launch group, enabling people to socialise and remain fit/healthy. Focus on health issues at AB meeting on 11.12.13.
Affordable housing	Change social housing criteria Local houses for local people Key worker housing	Area Board consulted on 17.10.12 on review of Wiltshire's Housing Allocations System. This led to an extraordinary meeting being held on 12.12.12 to explore issues around housing in more detail. Attendees were invited to vote and a majority voted that a priority for social housing should be given to those with a local connection to the area. This feedback from South West Wiltshire Area Board has formed part of the full Housing Allocations review. Local Councillors are currently exploring opportunities with officers for new affordable housing in the area.

Crime and Community Safety Briefing Paper (Wilton) SouthWest Community Area Board May 2014 Broadchalke Village Hall



1. Neighbourhood Policing

Page

4

1

Team Sgt:PS Dave LennaneWilton Town Beat:PC Ian PedlihamPCSO Ben BrewsterWilton Rural Beat:PC Pete JungPCSO Jenny Moss

2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on our Wiltshire Police Website. (Visit the new and improved website at: www.wiltshire.police.uk

WOTS PROTEICEIVE LV MARKED/UNICLASSIFIED

Performance and Other Local Issues

This month saw the introduction of a revised geographic policing model and further flattening of our management structure. The ranks of Chief Superintendent and Chief Inspector have been removed. Salisbury Hub which incorporates Salisbury, Amesbury & Warminster policing sectors (each of which comprising of three community areas) and denoted by the green area on the map below, sits under the command of Superintendent Charlie Armstrong. She now has control of *all* policing resources within that geographic area. We are currently working together to pilot a new scheme of service demand reduction at Salisbury which will see a particular focus upon repeat callers, prolific offenders and repeat victims of crime within our Neighbourhood Teams. The clear aim being crime prevention and improved service delivery through effective local problem solving.

I look forward to introducing Supt Armstrong and my replacement, Inspector Dave Minty, to you in due course. We remain on course for the decommissioning of Wilton Road. The movement of our Salisbury teams is scheduled throughout the month of June. As previously discussed, Salisbury neighbourhood, public facing front counter and investigation will be located at Bourne Hill; response operating out of police estate at Amesbury. Rural Neighbourhood Teams will operate as they do – *with no change.* New build custody will commence at the old engine shed site currently accessed via Cherry Orchard Lane Salisbury. Those sites will be clearly signposted as police stations and police custody unit respectively. Specific public briefing around these arrangements will take place at City Hall on 19th May by Wiltshire Police; The Police & Crime Commissioner; Wiltshire Council and University Technical College teams.

The longer term campus project remains on schedule at Five Rivers with the appointment of a primary contractor. Longer term, all uniform (i.e. SalisburyNeighbourhood & Response Teams) will operate from the Community Campus, co-located with our partners at Wiltshire Council. Rural campus plans are yet to be tabled but will follow in the longer term.

The overall performance picture is encouraging for all crime categories at what is the start of a new performance year.

	Crime				Detections*		
EW Wilton NPT	12 Months to March 2013	12 Months to March 2014	Volume Change	% Change	12 Months to March 2013	12 Months to March 2014	
Victim Based Crime	335	313	-22	-6.6%	16%	14%	
Domestic Burglary	3	4	+1	+33.3%	33%	75%	
Non Domestic Burglary	57	63	+6	+10.5%	5%	2%	
Vehicle Crime	57	47	-10	-17.5%	5%	19%	
Criminal Damage & Arson	72	50	-22	-30.6%	10%	6%	
Violence Against The Person	53	49	-4	-7.5%	47%	22%	
ASB Incidents (YTD)	213	114	-99	-46.5%			

* Detections include both Sanction Detections and Local Resolutions

Andrew Noble Inspector

WOTS PROTEICEIVELY MARKED/UNICLASSIFIED

WC Information

Subject:

Public Health & Wellbeing Grant

Summary of announcement:

Wiltshire Public Health has established a fund to support public health and wellbeing for people in Wiltshire. Administered by the Community Foundation the fund is designed for projects which seek to support the Council's objective of building healthy and resilient communities, by bringing communities together to make a positive difference to peoples' health.

The aim of these grants is to enable community-based and other small groups to initiate or develop projects and activities which offer new or innovative approaches in one or more of the following areas:

- Reducing childhood obesity or helping adults to adopt healthier lifestyles
- Helping to combat loneliness, isolation and other factors which contribute to poor mental health
- · Supporting older people to have more active and fulfilling lives
- Promoting the use of community green spaces, assets and infrastructure for exercise and wellbeing
- Reducing drug and alcohol abuse

Groups must be able to demonstrate a clear link to improved mental or physical health outcomes that will result from their project. Full information is available at http://www.wscf.org.uk/grants-communityfoundationgrant-publichealthgrants.asp

Funding is available for one year only, and the maximum grant will be £4,000. You may apply for the full amount of your project and match funding is not required. All applicants must meet the basic eligibility criteria for these grants as follows:

- Your annual income must not exceed £50,000
- You must not be currently in receipt of core funding from Wiltshire Council
- · You must not be a branch of a national charity
- You must be a constituted voluntary organisation or a registered charity
- You must be a local organisation based in Wiltshire and have a local management structure
- The Project you want to deliver must take place in Wiltshire
- You must not hold more than 12 months running costs as free reserves
- No more than one application for funding may be submitted within a single financial year

Please complete the Expression of Interest on the link below: <u>https://www.surveymonkey.com/s/Expression-of-Interest-Groups2</u> **CLOSING DATE FOR EXPRESSIONS OF INTEREST: 5th June 2014** CLOSING DATE FOR APPLICATIONS: 19th June 2014 PANEL DATE FOR DECISIONS: 17th July 2014

Minutes of the Town Team meeting held on 17th April 2014 in the Town Council Chamber, Wilton at 7.30pm

Present

David von Zeffman, Chairman (President, Wilton & District Business Chamber), Cllr Phil Matthews (Mayor of Wilton), Sarah Ackroyd (Wilton Community Land Trust), Jon Mouland (Wilton Rotary Club), Tom Corbin (Salisbury City Council), PC Ian Pedliham and PCSO Jenny Moss (Wiltshire Police), Johnathan Green (Pastor, Wilton Baptist Church), David Parker (Chairman, Wilton & District Business Chamber) Catherine Purves (Clerk, Wilton Town Council).

1. Chairman's welcome and apologies

David von Zeffman welcomed all to the meeting. Apologies were received and noted from **Riza Picaliogliu** of Sarumbear, **Gary Nunn** of Wilton Community Carnival, the **Reverend Mark Wood** of Wilton Parish Church, **Stephanie Shearing** and **David Corp** of Wilton Shopping Village, **Stephen Harris**, South West Wiltshire's Community Area manager and Wiltshire Councillor **Peter Edge**.

- 2. Approval of minutes and matters arising, including the Towns Alive benchmarking report and AONB information.
 - a. *Minutes* the minutes of the meeting held on 25th March were approved as a correct record.
 - b. Benchmarking report the initial report had been circulated to all, and Cllr Matthews confirmed that Wilton Town Council was happy for the Wilton & District business Chamber to write the executive summary for the report. David Parker would be putting a collage of Wilton photographs together for the front cover, comprising 5 views – North St., West Street, South Street, The Market Square and Wilton Shopping Village.
 - c. A.O.N.B. DvZ reported that it was hoped that 'Discover Chalke' and 'Discover Nadder', the new websites for the Chalke Valley, would be launched in time for the cycle race in Wilton so that it could be on the Area Board display. Information was required from Wilton (Mere and Tisbury had already provided theirs) so that it can be added to both sites as a 'gateway to the A.O.N.B.

3. **Website and Town Diary arrangements**. Presentation by Riza from Sarumbear.

- The presentation was deferred to the next meeting, in Riza's absence. A discussion followed concerning the separation of commercial and non-commercial/community entries and the wording of the strap line which all agreed was essential.
- DvZ indicated that he would, on behalf of the Business Chamber, oppose the division of the town's offer into "community" and "commercial": the reality was a broad range of goods and services and that the fortunes of the business and broader community and of the town were inextricably linked.
- It was decided that, initially, entries for commercial and non-commercial activities on the website would **not** be split, but that this arrangement should be reviewed after 12 months, with a view to separating the entries if amalgamation was found to be hindering the goals of efficient communication, and co-ordination of the events of various different bodies in the town to avoid clashes.
- It was also decided that the strap line should be "The Friendly Market Town".

• It was noted that there is no Wilton branding, other than the use of Pembroke blue. Riza will be asked to produce some ideas for a logo incorporating the strap line wording for the next meeting, and Sarah Ackroyd agreed to ask local designers informally for possible branding/logo ideas. A "Design a Logo" competition at the forthcoming Cycle Event was also proposed.

4. Brief updates from member bodies:

- a. South West Wilts Area Board the AB is holding a "What Matters to You" event at 6.00pm on Wednesday 30th April in Dinton Village Hall. This was an opportunity to help set priorities for the Wilton community area through the Area Board.
- b. Stephen is also looking for any information about events or photos of recent events for the community website and newsletter.
- c. Town Council flooding and road repairs
 - A date had yet to be arranged with the Environment Agency for the public meeting regarding flooding in the town. Cllr Matthews undertook to chase this.
 - Cllr Matthews reported that the tarmac patching had been done in West Street, although the main carriageway repairs would not take place until early June. David Parker expressed concern about the reduced specification, particularly concerning the re-profiling of the road outside the Community Centre
 - There was some discussion regarding the configuration of the traffic lights at Four Corners. Catherine Purves was asked if the Town Council could arrange for a public meeting to be held with Highways, so that officers could give a demonstration about the consequences for Wilton and the surrounding roads if alterations were made.
 - DvZ announced that he had, as a private citizen of the town, whose property had been flooded this winter, arranged a private meeting with Jim Bailey, the engineer responsible for the works, in order to gain a clearer understanding of the plan. He had also requested an electronic copy, which he would circulate to members (with permission from Mr. Bailey).
- d. Wilton & District Business Chamber planned events and Wilton Event 2014
 - The Chamber would be taking a table at the Cycle Event and Carnival, in order to distribute their members' promotional material.
 - The AGM would be held at Wilton Community Centre, at 7pm on Wednesday May 21st.
 - Arrangements for the Wilton Event were underway, and confirmation of the date (in liaison with WSV) was awaited
 - It was hoped that the recent successful Retailers' Evening would be a regular event.
 - The Wilton in Bloom competition would be held again this year, with awards announced at the Carnival.
- e. Wilton Carnival, The Big Lunch and Wilton Cycle event
 - Arrangements were well in hand for the Carnival, which would take place on Saturday 5th July and The Big Lunch on Sunday 6th July, both at Wilton Shopping Village.
 - The Carnival would have a stall at the Cycle event. Concerns were raised about the parking arrangements for the event, but it was noted

the disruption would only be for 48 hours. However, it was strongly felt that in future, the Town Council and wider community should be consulted at a much earlier stage in proceedings.

- f. Wilton Community Land Trust and Wilton Hill (former UKLF site).
 - SA confirmed that planning permission for the development had been given the previous day. Redrow will be holding another public meeting to thank the public for its support.
 - The WCLT would be holding its Green Doors weekend on 17th/18th May, where 16 properties in and around the area would be open to the public for those interested to ask the owners about the various green initiatives deployed in the properties. There will also be presentations on allotments at the Community Centre.
 - DvZ asked if a representative of the WCLT would be able to address the WDBC AGM on 21st May, as previously.
- g. Wilton Estate no report.
- h. Wilton Parish Church no report.
- *i.* Wilton Neighbourhood Policing Team
 - IP noted that theft from garden sheds and motor vehicles were the main incidents in our rural areas, whilst opportunistic shoplifting was a problem in the towns.
 - Big Issue sellers could be intimidating, and it was noted that Wilts. Council should agree the pitch and provide the appropriate licence.
 - Congratulations were given for the apparent reduction in youth offences and drugs.
- j. Wilton Rotary
 - Jon Mouland was welcomed in Andy Rhind-Tutt's absence
 - The current president is Chris Lush, whilst the incoming President is Aubrey Steele.
 - The club organises an annual car boot sale and firework display and provides marshalls for many community events.
 - The funds raised by these activities go to charities, preferably local ones, as the funds are raised locally. These could include the Wilton Link Scheme, the Riding for the Disabled, the Wilton United Charities, the Christmas Tree lighting ceremony plus Wilton in Bloom.
 - DvZ observed that the Business Chamber was keen to liaise more closely with Wilton Rotary and asked if Wilton Rotary might be able to donate funds for the benefit of local youth, since funding for youth provision locally was under pressure. JM undertook to raise the matter.
- k. Wilton Shopping Village no report.
- I. Wilton Youth Centre & Skate Park
 - Wiltshire Council had just finished a 10 week consultation about the future of its youth service provision. All agreed it was vital to retain such a facility in Wilton, as it served both the town and the surrounding areas.
 - It was noted that additional funding might be available from the Churches Education fund if necessary.

• The provision of the skate park was subject to the receipt of R2 funding from the Wilton Hill development. It might now be located on the tennis courts at Minster Street, but the Town Council has yet to discuss this and make a final decision.

5. Any Other Business.

- Concern was expressed about the small size of the market and the relative lack of number and variety of stalls especially if the chosen marketing slogan was to be "the friendly market town".
- There was further discussion as to whether there was a waiting list for pitches in Wilton and Salisbury, with conflicting information given.
- It was suggested that the pitches could be opened up to non-market businesses. DvZ again suggested a "Made in Wilton" opportunity for local artisans.
- Concern was also expressed that neither Wilton nor Salisbury markets were part of Wiltshire Council's current free pitches promotion, which was apparently aimed at the county's more northern market towns.
- It was also noted that a consortium in Marlborough had submitted a £30m bid to the Government and Network Rail for a new station to be built there. Currently, it was felt there was little point in Wilton pursuing a similar bid at present.

Date of next meeting – 7.30pm on Thursday 22nd May in the Council Chamber.

Items for next agenda -

Website presentation by Riza (GN and DP to chase, please) Neighbourhood Planning

End of meeting 9.05

Agenda Item 14

Wiltshire Council

South West Wiltshire Board

Date of meeting

Subject: Local Highways Investment Fund 2014 – 2020

Report Author: Parvis Khansari, Associate Director Highways and Transport

Executive Summary

Wiltshire Council has recently approved a major programme of investment in highway maintenance over the next six years which will see a significant improvement in the condition of the county's highway network.

The investment is being targeted at those roads in worst condition, and will include minor roads as well as the main roads. An initial assessment based on road safety information and road condition data has been used to prepare a list of priority sites for treatment in 2014/15 in each community area (see **Appendices 1 and 2**).

A provisional list of sites for potential treatment until 2020 has also been prepared for each community area (see **Appendices 3 and 4**). The site list is based on the existing condition of the roads and the anticipated deterioration in the future, but it will need to be reviewed annually as the rate of deterioration of individual roads may vary because of weather and local conditions.

Proposals

Area Boards are asked to consider the list of proposed highway maintenance schemes in their areas for 2014/15, and agree the final list for implementation.

The list of potential schemes for future years could also be reviewed, and consideration given to priorities for treatment in 2015/16. A draft list of sites will be prepared for comment later this year, but an early indication of local priorities would be helpful.

Reason for Proposal

Wiltshire Council has a major programme of investment in highway maintenance over the next six years, which will see a significant improvement in the condition of the county's highway network. The views of the Area Board are important in helping identify local priorities for road maintenance, and future programmes of work.

Delays in finalising the list could result in non-delivery of sites, and your assistance to agree a final list for 2014-15 would be appreciated as we have a significant programme of works to deliver.

Wiltshire Council

South West Wiltshire Area Board

Date of meeting

Subject:	Local Highways Investment Fund 2014 – 2020
Report Author:	Parvis Khansari, Associate Director Highways and Transport

Purpose of Report

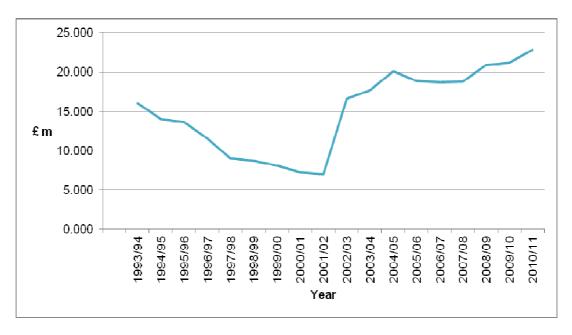
1. To advise the Area Board about Wiltshire Council's Local Highways Investment Fund 2014 – 2020, and to agree the local highway maintenance priorities for 2014/15.

Relevance to the Council's Business Plan

2. The Council's Business Plan sets out the vision to create stronger and more resilient communities. It includes three key priorities and twelve actions that the Council will deliver over the next four years. One of the twelve actions is to 'invest additional money between 2014-17 to reduce the historic backlog in highways maintenance'. The recommendations of this report will facilitate the delivery of this action, which is an important part of the Business Plan.

Background

3. Expenditure on highways declined substantially during the 1990's, and there has been underinvestment in roads maintenance for years. It did increase from 2000/1 with the introduction of Local Transport Plan funding, but there is still a large backlog of maintenance required on the network.



- 5. Funding of highway major maintenance has continued to increase in Wiltshire in recent years, but with a series of bad winters and recent flooding the road network has been badly affected.
- 6. Wiltshire Council has recently approved a major programme of investment in highway maintenance over the next six years which will see a significant improvement in the condition of the county's highway network.

Main Considerations for the Council

- 7. The investment is being targeted at those roads in worst condition, and will include minor roads as well as the main roads. An initial assessment based on road safety information and road condition data has been used to prepare a list of priority sites for treatment in 2014/15 in each community area (See **Appendices 1 and 2**). Any roads shown on the list highlighted in yellow need to be treated in order to address skid resistance and safety problems.
- 8. In addition to the larger sites, the Council will also be repairing localised sites which are suffering from deterioration or which need repairs. A programme of pothole and defect repairs will continue across the county in response to local damage identified through our regular inspections or reports from the public and road users.
- 9. A provisional list of roads for potential treatment until 2020 has been prepared for each community area (see **Appendices 3 and 4**). The site list is based on the existing condition of the roads and the anticipated deterioration in the future, but it will need to be reviewed annually as the rate of deterioration of individual roads may vary because of weather and local conditions.
- 10. As well as addressing the roads in worst condition, improvements will be made to the drainage and footways to bring them up to standard. Some roads will have to be treated as priorities because of the need to ensure there is adequate skid resistance and they are in safe condition.
- 11. It is the intention that the Area Boards should have the opportunity to help identify local priorities for treatment. The process has been delayed this year because of the need to focus on flooding, but this is likely to be an annual process in future.

Safeguarding Implications

5. Does not apply.

Public Health Implications

6. Increased investment in road maintenance will have benefits for public health. The improved road surfaces, better skid resistance and associated safety improvements will help reduce the numbers killed and injured on the road network. These improvements would complement the other

measures to improve road safety, such as traffic calming and speed limits, being introduced through the Local Transport Plan funding and the Community Area Traffic Groups.

- 12. The improved road surfaces, particularly on the minor urban roads, will be of benefit to cyclists and pedestrians, and with suitable publicity campaigns could be used to encourage these healthier means of transport. At present the condition of some of the urban roads may discourage cycling as cyclists are adversely affected by poor road conditions and uneven or damaged surfaces. The proposed investment would support the strategy to encourage cycling as set out in the Local Transport Plan.
- 13. Roads in poor condition in urban areas can result in disturbance and noise for residents, especially on busier routes carrying heavy goods vehicles at night. Better road surfaces could result in reduced background noise in residential areas, with potential mental and physical health benefits.
- 14. The Council monitors road collision data in order to focus safety improvements at those sites with the worst accident records. With the additional funding this process will continue, and where appropriate other alterations to signing, drainage, street lighting or road markings could be incorporated into resurfacing work to improve safety.

Environmental and Climate Change Considerations

- 15. The road network is particularly vulnerable to the effects of climate change. In recent years we have seen the effects of a series of severe winters which have resulted in damage to the roads and an increase in the number of potholes. Last year was the second wettest on record and flooding damaged a number of roads in Wiltshire. In long periods of hot weather the surfaces can be damaged by melting, resulting in roads becoming slippery or deforming under traffic loads.
- 16. In the longer term a more robust highway network, with roads in better condition, would require less reactive maintenance and reduced travelling to respond to potholes and localised defects. A planned maintenance regime would enable the traffic disruption to be kept to a minimum. With unplanned maintenance the delays to traffic and associated fuel consumption could be considerable.

Equalities Impact of the Proposal

- 17. The improvements in road safety anticipated with increased investment in road maintenance would be expected to benefit all road users, but especially the more vulnerable, including pedestrians, cyclists and other non vehicle users.
- 18. The highway network is important to local businesses, and to public transport operators. The delays due to un-programmed maintenance and road repairs have been identified as concerns by local businesses. The high profile programme of works to address road conditions will help send

the message that transport is important in Wiltshire and could help to promote inward investment and job creation.

Risk Assessment

- 19. There are serious risks in connection with road maintenance. These include the safety and reputational aspects of those killed and seriously injured on the highway network. In order to reduce these risks the Council has approved highway inspection and skid resistance procedures in place, but in order to keep the network in safe condition it is important that the highway network has adequate investment.
- 20. The road condition data collected thorough the technical surveys is used to focus investment on those sites where there is most need and greatest risk. As well as the safety benefits this approach also ensures that best use is made of the limited available funding in order to keep the asset in optimum condition.

Risks that may arise if the proposed decision and related work is not taken

- 21. The risks to the Council from lack of road maintenance are in terms of claims against the Council as the result of accidents, or in extreme cases prosecution as a result of particular incidents. As well as the safety and cost aspects, there are also significant reputational implications of such events.
- 22. Not carrying out highway maintenance is likely to lead to declining public satisfaction in the future as road conditions remain the same and no progress is made on improving them.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

- 23. There is a risk that the proposed investment will not deliver the improvements in road condition anticipated. This risk will be managed by using the technical data to focus the necessary investment on those sections of road where work is required to meet safety requirements, and on those places where it would improve road conditions the most. Effective asset management will reduce this risk and make sure the investment is effective.
- 24. There is a risk that the investment will not increase public satisfaction with the service. In view of the initial results from those authorities which have made a substantial investment it would appear that satisfaction levels will improve with the investment. However, a programme of publicity, branding and public involvement through the Area Boards will help raise awareness of the project, and will help to reduce this risk.

Financial Implications

25. The Council's approved budget includes provision for the increased investment to deliver the Council's Business Plan with regard to road maintenance.

Legal Implications

26. The Council has a duty under the Highways Act to maintain the county's roads. The highway inspection procedures, policies and improvement plans ensure that this duty is fulfilled. The increased investment and improved road conditions will help the Council meet its responsibilities with regard to road maintenance.

Options Considered

27. The Council considered various options regarding funding levels for future highway maintenance, but it was concluded that an investment of £21 million annually would be realistic and would improve the condition of the county's roads. Less funding would result in not all roads in poor condition being treated, and higher levels of funding were not considered realistic in the present circumstances.

Conclusions

- 28. The conditions of the road network are important to the public, and this is reflected through the People's Voice and NHT surveys. In order to improve carriageway conditions in Wiltshire, expenditure above anticipated LTP funding levels would be required for a number of years.
- 29. Increasing the funding to £21 million for six years would provide a significant improvement to the condition of the network, including improving the condition of the unclassified roads, and improving safety on the classified roads by improving 664 kilometres of road. There would be the opportunity to involve the Area Boards to help identify local priorities for treatment.

Parvis Khansari Associate Director Highways and Transport

Report Author: Peter Binley, Head of Highways Asset Management, Wiltshire Council, County Hall, Trowbridge, Wiltshire BA14 8JN (e-mail peter.binley@wiltshire.gov.uk).

20th March 2014

Background Papers

The following unpublished documents have been relied on in the preparation of this report: None

Appendices

- Appendix 1 South West Wiltshire Highways Major Maintenance 2014 15
- Appendix 2 South West Wiltshire Proposed Sites Map 2014 15
- Appendix 3 South West Wiltshire Possible Sites 2014 2020
- Appendix 4 South West Wiltshire Possible Sites Map 2014 2020

Highways Major Maintenance 2014 - 2015 – South West Wiltshire Area Board

Road	Location	Area Board	Recommended Treatment	Average Width (m)	Estimated Length (m)	Est Area of Site (m²)
U/C	Southbrook Lane Mere	South West Wiltshire	Resurfacing	4	860	3,440
U/C	Woodlands Road "A" Mere – heavy industrial site access at edge of town	South West Wiltshire	Resurfacing	5.5	370	2,035
U/C	Woodlands Road "B" Mere – out to Dorset	South West Wiltshire	Resurfacing	4	500	2,000
U/C	Sem Hill Semley	South West Wiltshire	Resurfacing	3.4	205	697
U/C	Duck Lane Barford St Martin	South West Wiltshire	Resurfacing	3	120	360
U/C	Barbers Lane/Loders Lane Swallowcliffe	South West Wiltshire	Resurfacing	4.6	580	2,668
U/C	Lower to Higher Combe Donhead St Mary	South West Wiltshire	Resurfacing	2.1	1,600	3,360
U/C	Randalls Croft Road Wilton	South West Wiltshire	Resurfacing, 50% Footways	5	520	2,600
U/C	Barkers Hill Lane Donhead St Andrew	South West Wiltshire	Resurfacing	4.6	1,300	5,980
B3081	Tollard Royal Village to CB	South West Wiltshire	Surface Only	5.7	1,100	6,270
B3081	Tollard Royal Village to Speed Limit North	South West Wiltshire	Surface Only	5.4	1,300	7,020
A30	Wilton	South West Wiltshire	Resurfacing	9.9	410	4,059
A30	Wilton Footways	South West Wiltshire	Footway resurfacing with only a few kerbs	2.1	820	1,722

Road	Location	Area Board	Recommended Treatment	Average Width (m)	Estimated Length (m)	Est Area of Site (m ²)
<mark>A350</mark>	A350 North of East Knoyle	South West Wiltshire	Resurfacing	<mark>7.4</mark>	<mark>590</mark>	<mark>4,366</mark>
A30	A30 County Boundary to Barford St Martin	South West Wiltshire	Surface dressing	<mark>6.2</mark>	<mark>18,150</mark>	<mark>112,530</mark>
<mark>C12</mark>	C12 Fifield Bavant to Coombe Bissett	South West Wiltshire and Southern Wiltshire	Surface dressing & carriageway repairs junction to junction	<mark>6.1</mark>	<mark>9,360</mark>	<mark>57,096</mark>
<mark>B3092</mark>	B3092, Maiden Bradley Road, Kilmington	South West Wiltshire	Retexture	<mark>6.2</mark>	<mark>110</mark>	<mark>682</mark>
<mark>C25</mark>	C25 Jobbers Lane, Tisbury	South West Wiltshire	Surface dressing all the way, junction to junction.	<mark>6.1</mark>	<mark>1,000</mark>	<mark>6,100</mark>
A30	Charlton, Donhead St Mary	South West Wiltshire	Resurfacing	6.2	540	3,348
C62	Calais Hill, Semley	South West Wiltshire	Resurfacing	4.6	820	3,772

* Sites highlighted in yellow involve skid resistance improvements.

Class	Road	Section Description	Scheme Length (m)	Recommended Treatment	Priority
A Class	A30	C64 (SCOTLAND BLDS) TO C338	240	Reconstruction	1
A Class	A30	HORWOOD LODGE TO ANSTY ROAD tO ANSTY RD TO ROOKLEY	1560	Surface Course	1
A Class	A30	WEST END LANE TO WHITESAND CROSS	610	Surface Dressing	1
Unclassified	UC892502/1	C62 GUTCH COMMON - UC XRD S BARKERS HILL to UC XRD	1684	Strengthening	1
Unclassified	UC813205/1	ANGEL LANE (MERE)	60	Surfacing	1
Unclassified	UC783601/1	B3092 EAST TO COOMBE BARN FARM	60	Surface Dressing	1
Unclassified	UC813001/1	WOODLANDS ROAD (COUNTY BOUNDARY TO UC TO B3095)	155	Surface Dressing	1
Unclassified	UC833201/2	UC TO CHARNAGE FARM TO C297 AT OXLEAZE FM (MERE)	80	Surface Dressing	1
Unclassified	UC863001/1	C305 SOUTH TOWARD MOORS FARM (EAST KNOYLE)	60	Surface Dressing	1
Unclassified	UC813001/1	WOODLANDS ROAD (COUNTY BOUNDARY TO UC TO B3095) MERE	220	Surface Dressing	1
Unclassified	UC952701/1	SQUALLS LANE (C25 SW TOWARD SQUALLS FARM)	180	Surface Dressing	1
Unclassified	UC833003/1	BARROW STREET LANE	80	Surface Dressing	1
A Class	A350	C308 (TO HUGGLERS HOLE) TO STREET LANE	360	Surface Dressing	2
A Class	A350	U/C AT HART HILL FARM TO C308 (TO HUGGLERS HOLE)	250	Surface Dressing	2
A Class	A3094	A36 TO T JUNC C 320 NEAR NETHERHAMPTON FARM	410	Strengthening	2
B Class	B3089/173	C24 TO 40 MPH DINTON	230	Surface Course	2
C Class	C61/125	A30 (MILKWELL) NORTHWEST TO C61 WEST END (SPUR)	285	Surface Dressing	2
C Class	C308/110	A350 SEMLY - SEDGEHILL CORNER to SEDGEHILL CORNER	358	Surface Course	2
C Class	C315/180	C/L TRACK CROCKERTON FIRS NORTH TO A30 (ANSTY)	550	Surface Dressing	2
C Class	C61/114	C295 (HARTLEY COTTAGE) NORTHEAST TO C62 WEST END	380	Surface Dressing	2
C Class	C43/123	C296 NORTHEAST TO JUNCTION C302 PYTHOUSE FARM	577	Surface Dressing	2
C Class	C62/126	C309 (NORTH) EAST TO 30 MPH WEST OF SEMLEY	400	Surface Course	2
C Class	C296/184	C309 XRDS KINGHAY TO C43 SOUTH LODGE	440	Surface Dressing	2
C Class	C311/131	C310 CASTLE RINGS (FORT) EAST TO UC WINCOMBE	500	Surface Dressing	2
C Class	C303/110	C59 EAST TO 30 MPH LIMIT MERE to UC LIMPERS HILL	968	Surface Course	2
C Class	C303/110	C59 EAST TO 30 MPH LIMIT MERE to UC LIMPERS HILL	968	Surface Dressing	2
C Class	C298/119	C61 (SAVAGE BRIDGE) NORTHWEST TO UC (BRATCH FARM)	397	Surface Dressing	2
C Class	C308/164	PITTS LANE - 1ST ENT CHURCH FARM	270	Surface Dressing	2
C Class	C318/103	TISBURY ROW (JOBBERS LANE TO 30MPH)	478	Surface Dressing	2
C Class	C318/103	TISBURY ROW (JOBBERS LANE TO 30MPH)	280	Surface Dressing	2
C Class	C312/152	UC (FERNE WALL CORNER) TO UC ROWBERRY FM	630	Surface Dressing	2
C Class	C308/139	UC TO BERRYBROOK FARM - PITTS LANE		Surface Dressing	2
C Class	C308/139	UC TO BERRYBROOK FARM - PITTS LANE		Surface Dressing	2
Unclassified	UC963204/1	C276 - JUNC THE STREET MOORAY CHILMARK	480	Surface Dressing	2
Unclassified	UC912701/1	C298 BRATCH FARM TO C43 PYTHOUSE FARM	857	Surface Course	2
Unclassified	UC823101/1	C59 MERE NE LIMPERS HILL TO JOIN C303		Surface Dressing	2

Class	Road	Section Description	Scheme Length (m)	Recommended Treatment	Priority
Unclassified	UC773108/1	PEN MILL HILL (TULSE HILL TO EDEN GROVE) ZEALS	420		2
Unclassified	UC843201/1	T JUNC THE MIDDLES - UC TO THE COTTAGE	370	Surface Dressing	2
Unclassified	UC843201/2	UC TO THE COTTAGE - C297 THE STREET	664	Surface Dressing	2
Unclassified	UC813002/1	WOODLANDS ROAD TO HORSINGTON LANE (MERE)	516	Surface Dressing	2
Unclassified	UC833003/1	BARROW STREET LANE	60	Surface Dressing	2
Unclassified	UC833003/1	BARROW STREET LANE	60	Surface Dressing	2
Unclassified	UC833201/2	UC TO CHARNAGE FARM TO C297 AT OXLEAZE FM (MERE)	60	Surface Dressing	2
Unclassified	UC843201/2	UC TO THE COTTAGE - C297 THE STREET	60	Surface Dressing	2
Unclassified	UC972302/1	C315 NORTHEAST TO CHURCH (ALVERDISTON)	60	Surface Dressing	2
Unclassified	UC843102/1	UC OFF C297 TO BUSH FARM	160	Surface Dressing	2
Unclassified	UC863001/1	C305 SOUTH TOWARD MOORS FARM (EAST KNOYLE)	160	Surface Dressing	2
Unclassified	UC883102/1	SUTTON BOTTOM (C305 NW TO C306 CHAPEL FARM)	400	Surface Dressing	2
Unclassified	UC883001/1	CHURCH RAILS C306 SW TO UC JUNC EAST KNOYLE	160	Surfacing	2
Unclassified	UC813105/1	ROOK STREET (MERE)	160	Surfacing	2
Unclassified	UC883002/2	LEIGH LANE (A350 SE TO LEIGH FARM) EAST KNOYLE	875	Surface Dressing	2
Unclassified	UC833003/1	BARROW STREET LANE	300	Surface Dressing	2
Unclassified	UC833003/1	BARROW STREET LANE	220	Surface Dressing	2
Unclassified	UC813001/2	WOODLANDS ROAD (UC TO B3095 - 30 MPH SIGN) MERE	120	Surface Dressing	2
Unclassified	UC823101/1	C59 MERE NE LIMPERS HILL TO JOIN C303	820	Surface Dressing	2
Unclassified	UC883102/1	SUTTON BOTTOM (C305 NW TO C306 CHAPEL FARM)	340	Surface Dressing	2
Unclassified	UC783501/1	B3092 - BOTTOM OF WHITE SHEET HILL	533	Surface Dressing	2
A Class	A30	CORONATION CLOSE TO DENNIS LANE tO WEST END LANE	2280	Surface Course	3
A Class	A30	CORONATION CLOSE TO DENNIS LANE to WEST END LANE	2280	Surface Dressing	3
A Class	A30	SALISBURY RD (40MPH TO MIDDLE COOMBE)	530	Strengthening	3
A Class	A30	C325 TO 30MPH (BARFORD ST MARTIN) to 30MPH	210	Surface Course	3
A Class	A30	C325 TO 30MPH (BARFORD ST MARTIN) to 30MPH	210	Surface Dressing	3
A Class	A30	SALISBURY RD (C/LINE TO 40MPH)	560	Surface Course	3
A Class	A30	SOUTH BURCOMBE TO WATER DITCHAMPTON	770	Surface Dressing	3
A Class	A30	WATER DITCHAMPTON TO NORTH STREET	350	Surface Course	3
A Class	A3094	A36 TO T JUNC C 320 NEAR NETHERHAMPTON FARM	600	Surface Course	3
A Class	A30	NORTH ST TO WILTON RBT.	670	Surface Course	3
A Class	A30	HORWOOD LODGE TO ANSTY ROAD	460	Surface Dressing	3
B Class	B3089/125	30 MPH TO ENTRANCE BERWICK FARM		Surface Dressing	3
B Class	B3089/173	C24 TO 40 MPH DINTON		Surface Course	3
B Class	B3089/140	1ST SPUR C43 (SOUTH) TO XRDS RIDGE COTTAGE	530	Surface Dressing	3
B Class	B3089/183	40 MPH DINTON TO UC BAVERSTOCK LANE	210	Surface Dressing	3

Class	Road	Section Description	Scheme Length (m)	Recommended Treatment	Priority
B Class	B3095/117	30 MPH MERE TO C/L CHURCH STREET	250	Surface Dressing	3
C Class	C307/178	30 MPH LIMIT EAST KNOYLE TO C305 UNDERHILL	570	Surface Dressing	3
C Class	C296/123	A350 EAST KNOYLE TO ENTRANCE SUMMERLEAZE FARM	400	Surface Course	3
C Class	C315/130	C12 ALVEDISTON NORTH TO C/L TRACK CROCKERTON FIRS	772	Surface Dressing	3
C Class	C312/105	C295 NORTH TO UC (FERNE WALL CORNER)	339	Surface Dressing	3
C Class	C309/183	C296 XRDS TO C302 MOCKENY WOOD	630	Surface Dressing	3
C Class	C306/130	C305 XRDS UNDERHILL NORTH TO UC AT THE GREEN to UC	463	Surface Dressing	3
C Class	C302/107	C43 PYTHOUSE FARM NORTH TO UC CASTLE VIEW (NEWTOWN	1189	Surface Dressing	3
C Class	C61/119	C62 WEST END EAST TO JUNCTION C61 SPUR SOUTHEAST	447	Surface Course	3
C Class	C309/136	C62 XRDS TO ENTRANCE TO BILLHAY FARM	432	Surface Dressing	3
C Class	C309/136	C62 XRDS TO ENTRANCE TO BILLHAY FARM to C296 XRDS	2462	Strengthening	3
C Class	C306/162	NORTH END SPLIT SECTION UPTON TO UC SUTTON BOTTOM	313	Surface Dressing	3
C Class	C311/181	UC WINCOMBE EAST TO JUNCTION C62 DONHEAD ST MARY	370	Surface Dressing	3
Unclassified	UC892203/1	A30 NORTH TO UC XRDS AT MIDDLE COOMBE	290	Surface Dressing	3
Unclassified	UC973002/1	C24 LOWER CHICKSGROVE - LAGPOND LANE	470	Strengthening	3
Unclassified	UC962704/4	C316 (NEAR CHURCH) SOUTHEAST TO 30 MPH SWALLOWCLIFFE	270	Surface Dressing	3
Unclassified	UC932701/1	C61 HAZELDON FARM - UC JUNCT NADDER HOUSE to UC JUNCT	695	Strengthening	3
Unclassified	UC922701/2	ENTRANCE BRIDZOR FARM TO ROAD TO WARDOUR CASTLE	1954	Surface Dressing	3
Unclassified	UC813002/2	HORSINGTON LANE TO C59 (MERE)	329	Reconstruction	3
Unclassified	UC931601/5	UC JUNC TOLLARD GREEN - 30 MPH TOLLARD ROYAL	380	Surface Dressing	3
Unclassified	UC833201/2	UC TO CHARNAGE FARM TO C297 AT OXLEAZE FM (MERE)	1010	Surface Dressing	3
Unclassified	UC922901/1	UC XRD WINDLESTRAW NORTH TO C43 OLD PARK	551	Surface Dressing	3
Unclassified	UC783501/1	B3092 - BOTTOM OF WHITE SHEET HILL	220	Surface Dressing	3
Unclassified	UC843201/2	UC TO THE COTTAGE - C297 THE STREET	60	Surface Dressing	3
Unclassified	UC902601/1	C299 EAST OF BROAD OAK TO C300	80	Surface Dressing	3
Unclassified	UC883002/1	SHAFTESBURY ROAD SOUTHEAST TO END EAST KNOYLE	98	Surfacing	3
Unclassified	UC882602/1	WEST OFF C62 TO SENIORS FRAM SEMLEY COMMON	120	Surface Dressing	3
Unclassified	UC813001/2	WOODLANDS ROAD (UC TO B3095 - 30 MPH SIGN) MERE	100	Surface Dressing	3
Unclassified	UC833201/2	UC TO CHARNAGE FARM TO C297 AT OXLEAZE FM (MERE)	60	Surface Dressing	3
Unclassified	UC843101/1	THE STREET C297 - END AT KENNELS	240	Surface Dressing	3
Unclassified	UC923101/1	STOP STREET FONTHILL GIFFORD	120	Surfacing	3
Unclassified	UC813002/2	HORSINGTON LANE TO C59 (MERE)	400	Surface Dressing	3
Unclassified	UC833201/2	UC TO CHARNAGE FARM TO C297 AT OXLEAZE FM (MERE)	160	Surface Dressing	3
A Class	A30	WHITESAND CROSS TO SANDS LANE	550	Surface Dressing	4
A Class	A30	30MPH TO 30MPH (BARFORD ST MARTIN) to 30MPH TO U/C	680	Surface Dressing	4
A Class	A30	30MPH TO 30MPH (BARFORD ST MARTIN) to 30MPH TO U/C		Surface Dressing	4

Class	Road	Section Description	Scheme Length (m)	Recommended Treatment	Priority
A Class	A350	C305 (TO MILTON) TO B3089 (TO MERE)	350	Surface Dressing	4
A Class	A3094	2ND EXIT FROM NETHERHAMPTON TO MONTAGUE ROAD	660	Surface Dressing	4
B Class	B3089/158	UC TO CLEEVE FARM TO 30 MPH TEFFONT MAGNA	360	Surface Dressing	4
B Class	B3089/131	ENTRANCE BERWICK FARM TO 1ST SPUR C43	910	Surface Dressing	4
B Class	B3095/121	C/L CHURCH STREET TO QUEENS ROAD	280	Surface Course	4
C Class	C317/113	A30 BUXBURY FARM (SUTTON MANDEVILLE) NORTH	260	Surface Dressing	4
C Class	C304/121	C297 NORTH TO BARROW STREET LANE tO BARROW STREET	387	Surface Course	4
C Class	C299/111	C61 DONHEAD ST ANDREW NORTHWEST TO JUNCTION C313	1325	Surface Course	4
C Class	C302/123	CASTLE VIEW NORTH TO JUNCTION C/L C309 JUNCTION	280	Surface Dressing	4
C Class	C55/153	COTE LANE KILMINGTON COMMON TO C279 BUTTS LANE	275	Reconstruction	4
C Class	C55/153	COTE LANE KILMINGTON COMMON TO C279 BUTTS LANE	275	Surface Dressing	4
C Class	C308/164	PITTS LANE - 1ST ENT CHURCH FARM	280	Surface Dressing	4
Unclassified	UC952501/1	A30 TO KINGS LANE (ANSTY) to 30 MPH LIMIT EAST	1301	Strengthening	4
Unclassified	UC952501/1	A30 TO KINGS LANE (ANSTY) to 30 MPH LIMIT EAST	1301	Surface Course	4
Unclassified	UC912202/1	C295 FIVEWAYS JUNC TO C312 FERNE WALL CORNER	250	Surface Dressing	4
Unclassified	UC873002/1	C307 NORTHEAST TO C307 EAST KNOYLE	435	Surface Course	4
Unclassified	UC852701/1	C308 EAST TO C308 SEDGEHILL	483	Surface Dressing	4
Unclassified	UC823101/1	C59 MERE NE LIMPERS HILL TO JOIN C303	344	Surface Dressing	4
Unclassified	UC922701/2	ENTRANCE BRIDZOR FARM TO ROAD TO WARDOUR CASTLE	650	Surface Dressing	4
Unclassified	UC972801/1	JUNC UC FROM SUTTON ROW TO C317 LAGPOND LANE	315	Strengthening	4
Unclassified	UC952601/1	KINGS LANE ANSTY (FROGPOND FM - C25)	347	Surface Course	4
Unclassified	UC952601/1	KINGS LANE ANSTY (FROGPOND FM - C25)	260	Surface Course	4
Unclassified	UC773102/1	PORTNELLS LANE TO UC AT EDEN GROVE	405	Surface Course	4
Unclassified	UC873103/1	TOUCHORNE LANE (C306 SE TO UC TO THE GREEN)	928	Surface Dressing	4
Unclassified	UC932701/3	UC JUNC EAST HATCH - C61 NEAR SHARE FARM	830	Surface Dressing	4
Unclassified	UC082602/1	UC JUNC RAGLANDS N TO C12 AT MANOR FARM (BISHOPSTONE)	288	Surface Dressing	4
Unclassified	UC902402/2	UC LITTLE WINCOMBE TO C61 PARK GATE COTTAGE	260	Surface Dressing	4
Unclassified	UC843201/2	UC TO THE COTTAGE - C297 THE STREET	340	Surface Dressing	4
Unclassified	UC813001/1	WOODLANDS ROAD (COUNTY BOUNDARY TO UC TO B3095) MERE	1135	Surface Dressing	4
Unclassified	UC813002/1	WOODLANDS ROAD TO HORSINGTON LANE (MERE)	716	Surface Course	4
Unclassified	UC922401/1	FORTIS HILL (SOUTHWEST OFF C314) DONHEAD ST ANDREW	200	Surface Dressing	4
Unclassified	UC823102/1	LIMPERS HILL (MERE) SE TO CAUSEWAY FARM		Surface Dressing	4
Unclassified	UC813104/1	MILL LANE (C59 TO BOUNDARY OF STREAM) MERE		Surfacing	4
Unclassified	UC902601/1	C299 EAST OF BROAD OAK TO C300	220	Surface Dressing	4
Unclassified	UC813001/2	WOODLANDS ROAD (UC TO B3095 - 30 MPH SIGN) MERE		Surface Dressing	4
Unclassified	UC843201/2	UC TO THE COTTAGE - C297 THE STREET		Surface Dressing	4

Class	Road	Section Description	Scheme Length (m)	Recommended Treatment	Priority
Unclassified	UC873002/1	C307 NORTHEAST TO C307 EAST KNOYLE	100	Surfacing	4
Unclassified	UC813001/2	WOODLANDS ROAD (UC TO B3095 - 30 MPH SIGN) MERE	200	Surface Dressing	4
Unclassified	UC882401/1	C310 SEMLEY HILL TO UC TO KNIPES FARM	120	Surface Dressing	4
Unclassified	UC813001/2	WOODLANDS ROAD (UC TO B3095 - 30 MPH SIGN) MERE	140	Surface Dressing	4
Unclassified	UC813002/1	WOODLANDS ROAD TO HORSINGTON LANE (MERE)	160	Surface Dressing	4
Unclassified	UC833201/2	UC TO CHARNAGE FARM TO C297 AT OXLEAZE FM (MERE)	80	Surface Dressing	4
Unclassified	UC873002/1	C307 NORTHEAST TO C307 EAST KNOYLE	220	Surfacing	4
Unclassified	UC992902/1	CHURCH LANE FOVANT	146	Surfacing	4
A Class	A30	HORWOOD LODGE TO ANSTY ROAD	310	Surface Dressing	5
A Class	A30	ANSTY RD TO ROOKLEY LANE	260	Surface Dressing	5
B Class	B3089/115	A350 TWO MILE DOWN TO 30 MPH HINDON	260	Surface Dressing	5
B Class	B3089/125	30 MPH TO ENTRANCE BERWICK FARM	300	Surface Dressing	5
B Class	B3081/179	40 MPH EAST TO 20MPH TOLLARD ROYAL	750	Surface Course	5
B Class	B3081/179	40 MPH EAST TO 20MPH TOLLARD ROYAL	750	Surface Course	5
B Class	B3089/145	XRDS RIDGE COTTAGES TO 40 MPH CHILMARK	410	Surface Dressing	5
C Class	C300/152	30 MPH EAST OF SEMLEY TO UC TO C299	440	Surface Dressing	5
C Class	C300/182	30 MPH EAST OF SEMLEY TO UC TO C299 to UC TO C299	502	Surface Dressing	5
C Class	C314/134	A30 NORTHWEST TO UC FORTIS HILL to UC XRDS SCOTTS	564	Surface Course	5
C Class	C313/105	C299 EAST TO C61 (PIGTROUGH LANE) DONHEAD ST ANDREW	635	Surface Dressing	5
C Class	C306/104	C307 EAST KNOYLE NORTH AND WEST TO 30 MPH EAST KNOYLE	326	Surface Dressing	5
C Class	C306/104	C307 EAST KNOYLE NORTH AND WEST TO 30 MPH EAST KNOYLE	326	Surface Dressing	5
C Class	C311/131	C310 CASTLE RINGS (FORT) EAST TO UC WINCOMBE to UC	295	Surface Dressing	5
C Class	C296/156	ENTRANCE SUMMERLEAZE FARM TO C309 XRDS KINGHAY	340	Surface Dressing	5
C Class	C317/146	LAGPOND LANE NORTH TO RECTORY ROAD to RECTORY ROAD	399	Surface Dressing	5
C Class	C278/181	UC AT THREE WAYS TO SLODBROOK LANE	610	Surface Dressing	5
C Class	C300/182	UC TO C299 - C61 (HOOK COTTAGES)	440	Surface Course	5
Unclassified	UC783102/5	40 MPH ZEALS TO UC TO PEN PITS to UC TO PEN PITS -	723	Surface Dressing	5
Unclassified	UC992803/1	A30 NORTH ALONG DEAN LANE TO SUTTON ROAD	440	Strengthening	5
Unclassified	UC833003/1	BARROW STREET LANE	510	Surface Dressing	5
Unclassified	UC833003/1	BARROW STREET LANE	284	Surface Dressing	5
Unclassified	UC942101/1	BLIND LANE TO C12 THE CROSS (BERWICK ST JOHN)	290	Surface Dressing	5
Unclassified	UC973002/1	C24 LOWER CHICKSGROVE - LAGPOND LANE		Surface Dressing	5
Unclassified	UC973002/1	C24 LOWER CHICKSGROVE - LAGPOND LANE		Surface Dressing	5
Unclassified	UC902601/1	C299 EAST OF BROAD OAK TO C300	270	Strengthening	5
Unclassified	UC902601/1	C299 EAST OF BROAD OAK TO C300		Strengthening	5
Unclassified	UC873102/1	C306 THE GREEN NE TO TOUCHORNE LANE (UC)		Surface Course	5

Class	Road	Section Description	Scheme Length (m)	Recommended Treatment	Priority
Unclassified	UC833201/1	CHARNAGE FARM TO SIX ACRE LANE (MERE)	871	Strengthening	5
Unclassified	UC083201/1	ELIZABETH RD/PHILIP RD (WEST SOUTH & EAST) WILTON	451	Surface Dressing	5
Unclassified	UC953203/1	FRICKERS LANE RIDGE TO C301 SOUTH CHILMARK	650	Strengthening	5
Unclassified	UC942103/1	LUKE STREET (ASHCOMBE LANE TO C12) BERWICK ST JOHN	722	Surface Dressing	5
Unclassified	UC872501/2	UC FROM C310 TO C310 NORTH OF KNIPES FARM	330	Surface Course	5
Unclassified	UC932701/2	UC JUNC NADDER HSE - UC JUNCTION EAST HATCH to UC JUNCTION	755	Surface Dressing	5
Unclassified	UC902402/2	UC LITTLE WINCOMBE TO C61 PARK GATE COTTAGE	310	Surface Dressing	5
Unclassified	UC773101/1	UC PAST PEN PITS TO UC AT WHITE CROSS LODGE to UC	341	Surface Dressing	5
Unclassified	UC813001/2	WOODLANDS ROAD (UC TO B3095 - 30 MPH SIGN) MERE	730	Surface Dressing	5
Unclassified	UC813001/2	WOODLANDS ROAD (UC TO B3095 - 30 MPH SIGN) MERE	730	Surface Dressing	5
Unclassified	UC912501/1	C61 NEW ROAD TO KELLOWAYS MILL	61	Surface Dressing	5
Unclassified	UC763202/1	SPUR FROM C278 (FORDSWATER WHITE CROSS)	103	Surface Dressing	5
Unclassified	UC843201/2	UC TO THE COTTAGE - C297 THE STREET	60	Surface Dressing	5
Unclassified	UC783401/1	B3092 STOURTON EAST TOWARD SEARCH FARM	160	Surface Dressing	5
Unclassified	UC922501/1	C314 SCOTTS HILL TO PILE OAK COTTAGE	80	Surface Dressing	5
Unclassified	UC832901/2	B4039 THE GIBB NORTH TO 30MPH	220	Surface Dressing	5
Unclassified	UC773202/1	LOOP ROAD C278 - C278 CHAPEL LANE	358	Surfacing	5
Unclassified	UC053107/1	GROVELY ROAD BARFORD ST MARTIN	80	Surfacing	5
Unclassified	UC743301/1	COUNTY BNDRY NORTH TO COUNTY BNDRY STOURTON	96	Surface Dressing	5
Unclassified	UC883002/1	SHAFTESBURY ROAD SOUTHEAST TO END EAST KNOYLE	60	Surfacing	5
Unclassified	UC882401/1	C310 SEMLEY HILL TO UC TO KNIPES FARM	207	Surface Dressing	5
Unclassified	UC902601/1	C299 EAST OF BROAD OAK TO C300	240	Surface Dressing	5
Unclassified	UC002802/1	SLING ORCHARD (FOVANT)	78	Surfacing	5
Unclassified	UC083001/1	RANDALL'S CROFT ROAD OFF BURCOMBE LANE	140	Surfacing	5
Unclassified	UC083004/1	ST NICHOLAS CLOSE (WILTON)	77	Surfacing	5
Unclassified	UC083201/1	ELIZABETH RD/PHILIP RD (WEST SOUTH & EAST) WILTON	180	Surfacing	5
Unclassified	UC093005/1	ST MARY'S CLOSE (WILTON)	62	Surfacing	5
Unclassified	UC093012/1	PRIORY CLOSE WILTON	64	Surfacing	5
Unclassified	UC093102/1	SADDLERS MEAD (S AND E OFF A30 WILTON)		Surfacing	5
Unclassified	UC773103/1	ZEALS RISE	140	Surfacing	5
Unclassified	UC743401/1	UC AT BLACKSLOUGH TO ENTRANCE HEATH HILL FARM	60	Surface Dressing	5
Unclassified	UC962901/1	C24 TO RAILWAY (UPPER CHICKSGROVE)		Surface Dressing	5
Unclassified	UC072601/1	WHITLOCK RISE (N OFF C12 BISHOPSTONE)		Surface Dressing	5
Unclassified	UC942001/1	UC BRIDEMORE BELT TO BLIND LANE (BERWICK ST JOHN)	340	Surface Dressing	5
Unclassified	UC952701/1	SQUALLS LANE (C25 SW TOWARD SQUALLS FARM)		Surface Dressing	5
Unclassified	UC953103/1	WOODS LN NE AND NW TO T JUNC RIDGE HILL		Surface Dressing	5

Class	Road	Section Description	Scheme Length (m)	Recommended Treatment	Priority
Unclassified	UC993103/1	C24 SOUTH ACROSS RAILWAY TO MILL FARM	80	Surface Dressing	5
Unclassified	UC773101/1	UC PAST PEN PITS TO UC AT WHITE CROSS LODGE	63	Surface Dressing	5
Unclassified	UC783101/6	BONHAM LANE TO C278 STOURTON (BELLS LANE) ZEALS	100	Surface Dressing	5
Unclassified	UC813221/1	WELLHEAD (NORTH OFF NORTH ROAD) MERE	55	Surfacing	5
Unclassified	UC783401/1	B3092 STOURTON EAST TOWARD SEARCH FARM	320	Surface Dressing	5
Unclassified	UC953104/1	MILL LANE JUNC N TO KNAP LANE AT RIDGE	320	Surface Dressing	5
Unclassified	UC942903/2	PARK ROAD (CUFFS LN - COURT ST) TISBURY	120	Surfacing	5
Unclassified	UC743401/1	UC AT BLACKSLOUGH TO ENTRANCE HEATH HILL FARM	140	Surface Dressing	5
Unclassified	UC912903/3	MONMOUTH ROAD TO 30 MPH LIMIT TISBURY	179	Surface Dressing	5
Unclassified	UC743401/2	ENTRANCE HEATH HILL FARM TO C278 (NEW LAKE)	140	Surface Dressing	5
Unclassified	UC952501/1	A30 TO KINGS LANE (ANSTY)	99	Surface Dressing	5
Unclassified	UC773102/1	PORTNELLS LANE TO UC AT EDEN GROVE	140	Surface Dressing	5
Unclassified	UC953102/1	PADDOCK LANE - FRICKERS LANE	60	Surface Dressing	5
Unclassified	UC953103/1	WOODS LN NE AND NW TO T JUNC RIDGE HILL	280	Surface Dressing	5
Unclassified	UC942907/2	CHURCHILL ESTATE - END WEAVELAND ROAD (TISBURY)	80	Surfacing	5
Unclassified	UC113108/2	SKEW ROAD (30 MPH LIMIT - EAST TO A36)	200	Surface Dressing	5
Unclassified	UC053101/1	DUCK LANE BARFORD ST MARTIN	126	Surfacing	5
Unclassified	UC763201/1	C278 (NEW LAKE) TO BELLS LANE (BONHAM LANE) ZEALS	100	Surface Dressing	5
Unclassified	UC813001/3	WOODLANDS ROAD (30 MPH SIGN TO CLEMENTS LANE) MERE	260	Surfacing	5
Unclassified	UC743301/1	COUNTY BNDRY NORTH TO COUNTY BNDRY STOURTON	100	Surface Dressing	5
Unclassified	UC832901/2	B4039 THE GIBB NORTH TO 30MPH	60	Surface Dressing	5
Unclassified	UC872901/1	FRIARS HAYES LANE (C307 WEST TO FRIARS HAYES FARM)	80	Surface Dressing	5
Unclassified	UC962601/10	UC AT POLES FARM SOUTH TO 30 MPH SWALLOWCLIFFE	330	Surfacing	5
Unclassified	UC892502/1	C62 GUTCH COMMON - UC XRD S BARKERS HILL	520	Surface Dressing	5
Unclassified	UC953201/1	FRICKERS LANE (RIDGE HILL) - B3089	100	Surface Dressing	5
Unclassified	UC932701/1	C61 HAZELDON FARM - UC JUNC NADDER HOUSE	80	Surface Dressing	5
Unclassified	UC743302/1	PEN HILL (SOUTH TO NORTH) STOURTON	80	Surface Dressing	5
A Class	A350	STREET LANE TO C307 EAST KNOYLE	210	Surface Dressing	6
A Class	A350	STREET LANE TO C307 EAST KNOYLE	580	Surface Course	6
A Class	A3094	2ND EXIT FROM NETHERHAMPTON TO MONTAGUE ROAD	200	Reconstruction	6
A Class	A3094	2ND EXIT FROM NETHERHAMPTON TO MONTAGUE ROAD	200	Surface Dressing	6
A Class	A350	U/C AT HART HILL FARM TO C308 (TO HUGGLERS HOLE)	200	Strengthening	6
A Class	A30	SUTTON HILL (BUXBURY FARM) TO C64 (SCOTLAND BLDS)		Surface Dressing	6
B Class	B3095/130	30 MPH MERE TO 50 MPH MERE DOWN	210	Surface Dressing	6
B Class	B3095/124	QUEENS ROAD TO 30 MPH MERE		Surface Dressing	6
B Class	B3095/114	T JUNCTION B3092 MERE TO 30 MPH MERE		Surface Dressing	6

Class	Road	Section Description	Scheme Length (m)	Recommended Treatment	Priority
B Class	B3095/114	T JUNCTION B3092 MERE TO 30 MPH MERE	380	Surface Dressing	6
B Class	B3095/130	30 MPH MERE TO 50 MPH MERE DOWN	460	Surface Course	6
B Class	B3089/164	30 MPH TO 30 MPH TEFFONT MAGNA	250	Surface Course	6
B Class	B3081/174	40 MPH EAST TO 20MPH TOLLARD ROYAL	210	Surface Course	6
B Class	B3095/130	30 MPH MERE TO 50 MPH MERE DOWN	360	Surface Course	6
B Class	B3081/196	UC CLAP LANE TO BOUNDARY MINCHINGTON DOWN	240	Surface Dressing	6
B Class	B3089/150	30 MPH EAST TO 30 MPH CHILMARK	430	Surface Dressing	6
B Class	B3089/150	30 MPH EAST TO 30 MPH CHILMARK	200	Surface Dressing	6
C Class	C279/137	40 MPH LIMIT NORTH TO COKERS LANE (KILMINGTON)	430	Strengthening	6
C Class	C296/123	A350 EAST KNOYLE TO ENTRANCE SUMMERLEAZE FARM	530	Surface Dressing	6
C Class	C310/127	A350 EAST TO C311 AT CASTLE RINGS (FORT)	302	Surface Dressing	6
C Class	C277/113	B3089 (DINTON) WEST TO C64 (THE HANGING)	410	Strengthening	6
C Class	C277/113	B3089 (DINTON) WEST TO C64 (THE HANGING)	620	Surface Dressing	6
C Class	C302/140	C/L C309 JUNCTION TO GREAT WESTERN AVE	394	Surface Dressing	6
C Class	C278/141	C278 LOOP ROAD (WEST AND NORTH) AT HIGHWORTH COTTAGE	368	Surface Course	6
C Class	C310/177	C311 AT CASTLE RINGS (FORT) TO JUNCTION C62 SEMLEY	460	Surface Dressing	6
C Class	C277/141	C64 (THE HANGING) TO 30 MPH TEFFONT MAGNA	1410	Strengthening	6
C Class	C302/170	GREAT WESTERN AVE NORTH TO 30 MPH HINDON	400	Strengthening	6
Unclassified	UC862501/1	A350 TO UC T JUNCTION SE OF EDE LAKE FARM	280	Surface Dressing	6
Unclassified	UC882401/1	C310 SEMLEY HILL TO UC TO KNIPES FARM	420	Surface Course	6
Unclassified	UC902402/1	C311 DONHEAD ST MARY TO UC LITTLE WINCOMBE	324	Surface Dressing	6
Unclassified	UC773501/1	COTE LANE (C55 KILMINGTON COMMON TO TOWER ROAD)	290	Surface Dressing	6
Unclassified	UC953203/1	FRICKERS LANE RIDGE TO C301 SOUTH CHILMARK	300	Surface Dressing	6
Unclassified	UC773202/1	LOOP ROAD C278 - C278 CHAPEL LANE	348	Surface Dressing	6
Unclassified	UC072504/1	MILL LANE (NETTON ST NORTHEAST TO JUNC RAGLANDS)	290	Surface Dressing	6
Unclassified	UC953101/1	MILL LANE TO JUNC FRICKERS LANE (RIDGE HILL)	550	Surface Dressing	6
Unclassified	UC992802/1	RECTORY ROAD SOUTH ALONG GLASS'S LANE TO A30 (FOVANT)	400	Surface Course	6
Unclassified	UC992802/1	RECTORY ROAD SOUTH ALONG GLASS'S LANE TO A30 (FOVANT)	373	Surface Dressing	6
Unclassified	UC883102/1	SUTTON BOTTOM (C305 NW TO C306 CHAPEL FARM)	253	Surface Dressing	6
Unclassified	UC942001/1	UC BRIDEMORE BELT TO BLIND LANE (BERWICK ST JOHN)		Surface Course	6
Unclassified	UC942001/1	UC BRIDEMORE BELT TO BLIND LANE (BERWICK ST JOHN)	310	Surface Dressing	6
Unclassified	UC892503/1	UC GUTCH COMMON - C299 BROAD OAK FARM		Strengthening	6
Unclassified	UC872401/2	UC SEMLEY HILL - UC T JUNCTION SOUTH EDE LAKE FARM		Surface Dressing	6
Unclassified	UC962703/1	Y JUNC AT SAND HILL COTTAGE - MIDDLEDEAN	304	Surface Course	6
Unclassified	UC743302/1	PEN HILL (SOUTH TO NORTH) STOURTON	60	Surface Dressing	6
Unclassified	UC843301/1	A303 TO JUNCTION SIX ACRE LANE (MERE)		Surface Dressing	6

Class	Road	Section Description	Scheme Length (m)	Recommended Treatment	Priority
Unclassified	UC743401/1	UC AT BLACKSLOUGH TO ENTRANCE HEATH HILL FARM	140	Surface Dressing	6
Unclassified	UC912903/3	MONMOUTH ROAD TO 30 MPH LIMIT TISBURY	540	Surface Dressing	6
Unclassified	UC083202/1	OLIVIER RD (PHILIP RD N TO ELIZABETH RD) WILTON	111	Surfacing	6
Unclassified	UC902302/1	C61 LOWER COOMBE TO UC XRDS MIDDLE COOMBE	500	Surface Dressing	6
Unclassified	UC093010/1	HARE WARREN CLOSE (WILTON)	97	Surfacing	6
Unclassified	UC053107/1	GROVELY ROAD BARFORD ST MARTIN	860	Surfacing	6
Unclassified	UC882601/1	SOUTH OFF C62 TO THE GRANGE (SEM HILL)	75	Surface Dressing	6
Unclassified	UC892503/1	UC GUTCH COMMON - C299 BROAD OAK FARM	140	Surface Dressing	6
Unclassified	UC892503/1	UC GUTCH COMMON - C299 BROAD OAK FARM	100	Surface Dressing	6
Unclassified	UC813208/1	SPRINGFIELD ROAD (MERE)	60	Surfacing	6
Unclassified	UC912701/1	C298 BRATCH FARM TO C43 PYTHOUSE FARM	120	Surface Dressing	6
Unclassified	UC952501/1	A30 TO KINGS LANE (ANSTY)	140	Surface Dressing	6
Unclassified	UC743401/1	UC AT BLACKSLOUGH TO ENTRANCE HEATH HILL FARM	200	Surface Dressing	6
Unclassified	UC072503/2	FLAMSTON STREET SOUTH TO POULTRY HOUSE (BISHOPSTONE)	196	Surface Dressing	6
Unclassified	UC032501/1	CHALK PYT ROAD (NORTH OFF C12 BROAD CHALKE)	73	Surfacing	6
Unclassified	UC922302/1	C312 ROWBERRY HOUSE TO SOUTH OF ROWBERRY FARM	100	Surface Dressing	6
Unclassified	UC873103/1	TOUCHORNE LANE (C306 SE TO UC TO THE GREEN)	518	Surface Dressing	6
Unclassified	UC092601/1	C320 SW TO C12 STRATFORD TONY	80	Surface Dressing	6
Unclassified	UC873102/1	C306 THE GREEN NE TO TOUCHORNE LANE (UC)	112	Surface Dressing	6
Unclassified	UC862501/1	A350 TO UC T JUNCTION SE OF EDE LAKE FARM	200	Surface Dressing	6
Unclassified	UC872501/2	UC FROM C310 TO C310 NORTH OF KNIPES FARM	240	Surface Dressing	6
Unclassified	UC773201/1	LOOP ROAD ON SOUTH SIDE C278 WHITE CROSS	98	Surface Dressing	6
Unclassified	UC773102/1	PORTNELLS LANE TO UC AT EDEN GROVE	160	Surface Dressing	6
Unclassified	UC892503/1	UC GUTCH COMMON - C299 BROAD OAK FARM	60	Surface Dressing	6
Unclassified	UC902404/1	WATERY LANE TO UC JUNC LOWER WINCOMBE FARM	60	Surface Dressing	6
Unclassified	UC911802/1	B3081 TO COUNTY BOUNDARY TOLLARD GREEN	60	Surface Dressing	6
Unclassified	UC931601/5	UC JUNC TOLLARD GREEN - 30 MPH TOLLARD ROYAL	200	Surface Dressing	6
Unclassified	UC953201/1	FRICKERS LANE (RIDGE HILL) - B3089	160	Surface Dressing	6
Unclassified	UC083006/2	GROVELY VIEW (SOUTHERN SPUR)	67	Surfacing	6
Unclassified	UC873001/1	SANDPIT HILL (C307 NORTH TO C306) EAST KNOYLE	201	Surface Dressing	6
Unclassified	UC783105/6	ZEALS GREEN EAST (ZEALS)	60	Surfacing	6
Unclassified		ZEALS GREEN EAST (ZEALS)		Surfacing	6
Unclassified	UC783101/6	BONHAM LANE TO C278 STOURTON (BELLS LANE) ZEALS		Surface Dressing	6
Unclassified		C295 FIVEWAYS JUNC TO C312 FERNE WALL CORNER		Surface Dressing	6
	UC993103/1	C24 SOUTH ACROSS RAILWAY TO MILL FARM		Surface Dressing	6
Unclassified	UC083006/1	GROVELY VIEW (WILTON)		Surfacing	6

Class	Road	Section Description	Scheme Length (m)	Recommended Treatment	Priority
Unclassified	UC083103/1	VICTORIA ROAD (A30 E TO C10 WILTON)	180	Surfacing	6
Unclassified	UC003101/1	ST MARYS ROAD ALONG SNOW HILL TO B3089 (DINTON)	60	Surfacing	6
Unclassified	UC053106/1	MOUNT LANE (SHORT LANE - GROVELY ROAD) BARFORD ST	100	Surfacing	6
Unclassified	UC083406/1	HILLSIDE RD (ELM GROVE - JUBILEE TERRACE) SOUTH NE	70	Surfacing	6
Unclassified	UC942909/1	ST JOHNS CLOSE TISBURY	60	Surfacing	6
Unclassified	UC012201/5	30 MPH BOWERCHALKE TO CUTLERS CORNER	60	Surface Dressing	6
Unclassified	UC113108/2	SKEW ROAD (30 MPH LIMIT - EAST TO A36)	52	Surface Dressing	6
Unclassified	UC852701/1	C308 EAST TO C308 SEDGEHILL	60	Surface Dressing	6
Unclassified	UC913204/3	ENTRANCE BERWICK FARM TO A303 CHICKLADE BOTTOM	80	Surface Dressing	6
Unclassified	UC783601/1	B3092 EAST TO COOMBE BARN FARM	120	Surface Dressing	6
Unclassified	UC862501/1	A350 TO UC T JUNCTION SE OF EDE LAKE FARM	80	Surface Dressing	6
Unclassified	UC892503/1	UC GUTCH COMMON - C299 BROAD OAK FARM	100	Surface Dressing	6
Unclassified	UC911802/1	B3081 TO COUNTY BOUNDARY TOLLARD GREEN	100	Surface Dressing	6
Unclassified	UC012201/5	30 MPH BOWERCHALKE TO CUTLERS CORNER	80	Surface Dressing	6
Unclassified	UC073001/3	30 MPH NORTH TO A30 SOUTH BURCOMBE	80	Surface Dressing	6
Unclassified	UC833004/1	WET LANE SOUTH TO BLACK HOUSE FARM (BARROW STREET)	60	Surface Dressing	6
Unclassified	UC092801/1	SPUR SOUTH OFF C320 NETHERHAMPTON DOWN	243	Surface Dressing	6
Unclassified	UC743401/2	ENTRANCE HEATH HILL FARM TO C278 (NEW LAKE)	60	Surface Dressing	6
Unclassified	UC773301/1	CRAB LANE (BELLS LANE TO B3092) ZEALS	160	Surface Dressing	6
Unclassified	UC773301/1	CRAB LANE (BELLS LANE TO B3092) ZEALS	58	Surface Dressing	6
Unclassified	UC892201/1	UC XRDS MIDDLE COOMBE TO UC Y JUNC HIGHER COOMBE	80	Surface Dressing	6
Unclassified	UC892201/1	UC XRDS MIDDLE COOMBE TO UC Y JUNC HIGHER COOMBE	140	Surface Dressing	6
Unclassified	UC902302/1	C61 LOWER COOMBE TO UC XRDS MIDDLE COOMBE	120	Surface Dressing	6
Unclassified	UC911802/1	B3081 TO COUNTY BOUNDARY TOLLARD GREEN	60	Surface Dressing	6
Unclassified	UC922701/3	ROAD TO WARDOUR CASTLE TO C61 HAZELDON FARM	80	Surface Dressing	6
Unclassified	UC952501/1	A30 TO KINGS LANE (ANSTY)	60	Surface Dressing	6
Unclassified	UC952502/3	SHAVE LANE (A30 SOUTH TO END SURFACING) ANSTY	350	Surface Dressing	6
Unclassified	UC983201/1	SOUTH OFF B3089 FRENCH FURZE (TEFFONT MAGNA)	105	Surface Dressing	6

Where everybody matters

Wiltstep

WILTSHIRE COUNCIL SOUTH WEST WILTSHIRE AREA BOARD

4 JUNE 2014

What matters to you in the Mere, Tisbury and Wilton community areas? Conference report – local priorities for action

1. **Purpose of the Report**

To update members on the outcome of the 'What matters to you?' conference held at Dinton Village Hall and to recommend that the Area Board uses the outcomes from the event to stimulate local action and to inform its priorities for the next two years.

2. Background

The 'What matters to you?' conference was held on 30 April 2014 and over 80 members of the public and partner agencies took part. The event focused on the data set out in the <u>Community Area Joint Strategic Assessment 2014-16</u>, and used themed roundtable discussions to identify local priorities underpinned by JSA evidence. All participants had an opportunity to vote on the priorities and the results are set out in this report. Following identification and agreement on the priorities the themed roundtables then looked at practical community-led actions that could be taken to address the issues.

The purpose of the event was to:

- Gain a consensus around priorities for the area
- Provide the basis for community-led action and projects over the next two years
- Inform (or become) the community plan for the area
- Provide the Council and partners with a clear focus for actions

The Area Board is now invited to review the priorities and agree how it wishes to initiate and coordinate action working with partners, community groups and the public.

3. **Priorities identified**

The priorities identified at the event are set out at Appendix 1. These will be available to view on screen at the meeting.

4. Moving forward with community-led action

To address the priorities, the Area Board will need to use its strategic influence and delegated powers to shape the delivery of local services and actions. It will also need to use its delegated resources to initiate and support community-led projects. Some of the actions will be easier to address than others and it is important to target areas where tangible outcomes and progress can be delivered. This will help to capitalise on the enthusiasm and momentum generated by the event.

To enable the Area Board to select such areas of focus, it is proposed that participants rank the top 10 priorities in terms of importance and by the ability of the community to make most impact. This may be facilitated by the use of hand held voting equipment at the meeting. This will provide the Area Board with a clear idea of those areas it can target most effectively. It will be up to the Area Board whether it wishes to champion a particular issue or theme over the next year and target its resources to support community-led initiatives around these themes and issues.

South West Wiltshire Area Board already has a number of ongoing projects and priorities set out in Appendix 2, and any new priorities will be addition to these.

5. **Recommendations**

- That the Area Board adopts the priorities identified by the 'What matters to you' community event and works to facilitate local action to tackle those priorities.
- That the Board uses a participatory process to select a priority theme(s) and issues(s) to be targeted by the Board over the next 18 months.
- That the Board considers earmarking funding to promote, initiate and support community-led action around the selected priorities.
- That the Board considers appointing a lead member to champion any priority (priorities) adopted.
- That reports are submitted to the Board on progress made to address the priorities to ensure that positive outcomes are delivered.

Report Author: Steve Harris, South West Wiltshire Community Area Manager Tel No: 01722 434211 E-Mail: <u>stephen.harris@wiltshire.gov.uk</u>



Agreeing our priorities Results of voting





Children and young people

- Lack of transport to outlying villages and threat to current
 32%
 transport provision
- 2. Changes in youth service could result in loss of important skills, **30%** relationships and leadership
- 3. Schools should be aiming that all children leaving primary school achieve Level 4 SATs (current level only 77%)
- Children living in poverty should receive additional support
 20%
 through schools to ensure they have equal opportunities



Community safety

 Recruit more volunteers for speedwatch. The A303 has a high impact on rural communities with services responding to RTA's and rerouting of traffic when closed.
 21%

36%

25%

- 2. Ensure community and partners work together to inform, protect and support elderly and vulnerable people in issues of community safety.
- 3. Improve the number of first aid trained people in Towns and Villages and access to lifesaving equipment such as community defibrillators.
- 4. Find ways to combat alcohol and drugs abuse as well as domestic abuse and other violent behaviour.



Culture

Page

676

- 1. To ensure that there is a voice for the needs of the creative arts **20%** sector on the campus board
- 2. Better promotion of culture and arts activities to communities **20%**
- 3. Development of cultural activities for young and older **45%** generations to do together instead of by specific age ranges
- 4. Reliance on volunteers to support cultural venues and projects- **15%** need to encourage younger people to volunteer



Economy

- RESOURCES Build relationship with Local Enterprise Partnership to stimulate and attract businesses and funding to 15% the area.
- 2. APPRENTICESHIPS Develop apprenticeship opportunities in **42%** the area.
- EDUCATION Focus on education in the area to develop and improve skills required for the local jobs market and attract businesses.
- SUPPORT Continuing support for businesses in the area (eg Business rates, planning issues and communications/networking.)

3%

5. LOCAL ASSETS - Encourage communities to register community assets that may have commercial potential.



Environment

- 1. When infrastructure in an area is delicate (e.g. sewage system) **12%** then do not build until it is improved
- Make sure there is a balance between environmentally friendly 42% building, affordability and housing density
- 3. Make sure lorries remain on the prescribed lorry routes of the **10%** county
- Maximise local employment opportunities rather than long 23% distance commuting
- Improve protection of rivers from pollution (silt runoff & sewage) 13% and over abstraction to supply new housing



Health and wellbeing

Page 79

- Reaching out to older people who are isolated to provide **30%** community support and access to services
- To provide local support and contact for unpaid carers by 22% developing community activities
- 3. Keeping local facilities open to help social networks develop **35%** and to combat social isolation
- 4. To increase funding available, through Area Boards, for health **13%** and wellbeing projects



Housing

- 1. Encourage all developers to only build 1 bed affordable houses 8% in our the villages
- Survey those living on their own in large properties to see what would encourage them to down size and how to provide a package of support and incentive to allow them to do this easily
- Work with the council and housing associations to encourage 42% more developments in villages per se to protect rural services that will disappear unless more people live in our villages
- 4. Do an audit of land that could be available for development 3% from the council, farmers etc
- 5. Bring vacant properties back into use as a matter of urgency **37%**



Leisure

Page 81

Improve access to information about leisure activities and opportunities across the community area, particularly face to face 57%

15%

13%

- 2. Improve transportation and parking links across the community in order that people can access facilities and opportunities
- 3. Lack of access to Dinton Village Hall, particularly for younger groups, which has led to reduction in activity opportunities
- 4. Lack of volunteers for community activities, contingency plans are required when volunteers wish to give up their responsibilities



Transport

- 1. Badly damaged roads, pavements, verges, hedges requiring **21%** improved co-ordination of services county and HA
- 2. Need to establish greater control over the flow of HGV and **20%** agricultural traffic on all routes
- Increase parking capacity in Tisbury as a matter of priority and 8% also Wilton and Mere
- Speeding and lack of footway facilities in a number of villages 10% making conditions hazardous for pedestrians and residents
- 5. Maintain and enhance public and community transport services **41%** especially for the elderly



Our community

- 1. More innovative and sustainable forms of community transport **34%** to help people access services, activities and jobs
- 2. Provision of more affordable housing to help balance **23%** communities
- 3. Develop infrastructure to help deliver services out in villages, **11%** link to Campus and other services e.g. credit union
- 4. Develop further opportunities for people of different18%backgrounds to come together
- Support for communities to develop better ways of sharing 13% information and helping find out what's going on



Project Ideas

(These mostly relate to the prioritised issue from the voting slides, but there are some other ideas included that relate to other issues raised)





Children and young people

Main priority - Lack of transport to outlying villages and threat to current transport provision

- Better information & signage about buses
- Publicise that the Link service takes all ages
- Help for people to qualify to drive mini-buses
- More mini-buses capital funding for new mini-bus?
- Time-credits to encourage volunteer drivers
- Skills-bartering as another way of getting more people keen to volunteer
- Make Driving at Work policy more trusting of volunteers e.g. trusting volunteers to have appropriate car insurance rather than having to have it through Council



Page 85

Community Safety

Main priority - Improve the number of first aid trained people in Towns and Villages and access to lifesaving equipment such as community defibrillators.

- WFRS have funds from innovation fund for a program called First aid for young Drivers
- Community campaigns/ Community associations
- These groups could also be adapted to develop speedwatch groups where speed is the perceived issue.
- Develop a scheme that flags up first aid trained residents (a sticker in their window of the house or business a bit like Safe Places project). Also Key Ring Housing project
- Mission possible for First Aid and Good Neighbour Scheme.
- Local safety group Offer first aid in Primary Schools
- More support and promotion of Safe Drive Stay Alive.
- Promote and support development of Parish Emergency Plans and Flood Action Plans



Culture

Main priority - Development of cultural activities for young and older generations to do together instead of by specific age ranges

- Community arts programme of workshops and master classes that are about learning skills together.
- Creative skills week bringing in professionals around visual and performing arts and also looking at traditional old/rural crafts and skills that are dying off.
- Young people should be encouraged to volunteer and organise where possible.
- Week of workshops and activities could culminate in an event where outcomes are shared and celebrated in a Family Festival?



Page 87

Economy

Main priority - APPRENTICESHIPS - Develop apprenticeship opportunities in the area.

- Knowledge of what is going on.
- Local mentors.
- Work experience opportunities.
- Selling the area for business investment.
- Skills task force for the community area.
- Engage with LEP to help stimulate manufactoring and create job opportunities.



Environment

Main priority - Make sure there is a balance between environmentally friendly building, affordability and housing density

- WWT Community energy company community invest and reap the profits
- Bee keeping
- Repair cafe / Repair academy (again WWT)
 - Land share project
 - More village design statement include sustainability would be good to meet level 5 and 6!



Health and Well-being

Main priority - Keeping local facilities open to help social networks develop and to combat social isolation

- Support for 'memory groups' for older people and ensure people with limited transport can attend.
- Carers' support group had closed down in Mere and there is a need for more volunteers / difficulty with DBS checks.
- Intergenerational activity and encouraging younger people to get involved - examples mentioned were quizzes, clearing footpaths and a tea dance organised and other activities that could be organised by youth leaders.
 - Community shops run by volunteers.

Page

90

• Porton Down reportedly has a bus which is used to bring staff to and from work and during the day is available for community use.



Housing

Main priority - Work with the council and housing associations to encourage more developments in villages per se to protect rural services that will disappear unless more people live in our villages

- Wiltshire Council planning staff meet local villages and give some positive advice on what is possible with developments.
- Local planning officers need to assist local organisations and voluntary groups to come forward with ideas, help identify land.
- Template for village design statements with practical training sessions.
- Needs to be a simple printed/web version of the different terms used e.g. affordable housing, joint ownership, self build, social housing, buy back etc.
- Practical ideas and guide to self build.
- Toolkit that tells people how they can downsize to encourage elderly residents or maturing families who have out grown their own home
- Area Board meeting to ask all local housing associations how they are going to help local people their plans and ideas.
- Find out from the council where the empty properties are what is the nature of them and ways in which empty properties can be quickly brought back into use.
- Undertake a survey of elderly residents to see what their plans are for the future spotting potential areas for local sheltered or warden controlled housing to free up properties.



Leisure

Main priority - Improve transportation and parking links across the community in order that people can access facilities and opportunities

- Identify activities and opportunities and deliver bus timetables to need.
- Run buses during the evenings and weekend, esp. for young people link to Campus.
- Re-open Dinton and Wilton Train Stations.
 - Bus Walk routes to address parking issues.
 - Work with land owners/parish council's to identify parking areas.
 - Access to car parks that are not in use during the evening and weekends e.g. business car parks.
 - Keep free bus passes.
 - Reduced/free bus fares for U17's.



Page 92

Transport

Main priority - Maintain and enhance public and community transport services especially for the elderly

- Develop a non online friendly mode of communication based on the new online "Connect to Wiltshire" website.
- Develop more link schemes
- Explore merits of various community transport schemes, especially the flexi bus scheme and ones which help elderly and isolated connect with main bus routes.
- Park 'n' stride schemes for school children.
- New late night bus service so that all can get to things in Warminster and Salisbury.
 - Car share and lift share.
 - Improve communication of bus timetables and all bus schemes via parish and other community newsletters etc.



Our Community

Main priority - More innovative and sustainable forms of community transport to help people access services, activities and jobs

- Plug gaps between public transport Paid link drivers? Time credits?
- Extend car share scheme.
- Develop zip car schemes to more who can't afford to run a car. How does it work in Frome?
 - Use Community First bus or other school buses to take older people out on trips.
 - Extend Tisbus idea. Let people use bus passes or Tisbus buy Tizcars!
- Increase rates of befriending to help people get out more, involve young people.



South West Wiltshire Area Board Priorities 2014/15 ACTION LOG

Issue prioritised by Area Board	Action identified	Latest update (20 May 2014)
Improve rural footpaths and promote walking	Co-ordinated response to improving accessibility of footpaths in area and enabling better links between parishes	Launch event held on 16 January 2014; 97 people attended one of the sessions. 'Stage 1' funding agreed by Area Board on 26 March 2014. 17 parishes responded by deadline and all have now been offered a scheme as part of Stage 1. Work already underway in Sedgehill & Semley and Bishopstone. Full details of scheme available from Community Area Manager. Chalke Valley Tourism Initiative funding agreed in December 2013, to create a new 'Discover Chalke Valley' website putting together local walks, cycling and riding routes and hold information about local businesses. Joint project with AONB, community engagement launch took place in February 2014. Currently recruiting volunteers to trial new routes. Website due to go live by end of May 2014.
Promote local tourism	More awareness of events / things to do across the community areas	Community blogsite launched in September 2012. Weekly mailshot sent to Community Area Network. Cycle Wiltshire Professional cycle race took place in Wilton on 4 May 2014. 2012 Legacy discussed at AB meeting on 17.10.12 and raised again on 5.2.14. Area Board re-allocated funding on 16.10.13 for joint working project with the AONB to populate new 'Discover Nadder' website, which includes new walking/cycling routes (horse trekking routes to follow) and information on local businesses. AB agreed funding in December 2014 to assist AONB to put together 'Discover Chalke Valley' . Funding agreed in December 2013 to promote Cecil Beaton exhibition at Salisbury museum as a way of attracting people to the area.
Encourage volunteering/training opportunities for	Transportation required - cost of car insurance and fuel means car ownership not viable	Plans to provide educational training more locally at Tisbury Community Campus are part of proposal agreed by Cabinet.
young people, long term unemployed and those with	Young people need to be able to access local, relevant training opportunities	Plans to provide educational training at Tisbury Community Campus are part of proposal agreed by Cabinet. Wiltshire apprenticeship campaign launched in Salisbury on Tuesday 9th October 2012 http://bit.ly/Orhjrh

disabilities.	Volunteering a way into work	Volunteering item brought to Area Board in June 2012 to raise awareness. Local groups/organisations engaged to promote opportunities on new community blogsite. Area Board agreed on 6.2.13 to fund expenses for an intern to work alongside AONB on their sustainable rural tourism pilot programme in the Nadder Valley. Opportunities for volunteering through the Rights of Way Improvement Programme and Discover Chalke Valley projects.
Assist existing small / medium sized businesses and encourage new businesses	Support required for managing role (business mentor) Favourable business rates for new businesses	 Wiltshire Business Support Service is available through Wiltshire Council partnership with Wessex Chambers. More information available at http://www.wessexchambers.org.uk/business-support/introduction.php. Tisbury campus site will benefit from successful European funding bid for business incubation units.
	Support the needs of local businesses	Area Board project approved on 6.2.12, to support work of local businesses through the local business chambers/association for a series of projects that will be delivered over 2 year period. 6 month update provided at Area Board meeting on 16 Oct 13. Includes close working with the AONB, particularly in connection with sustainable rural tourism pilot programme in the Nadder Valley. Local business bidders day held on 15 May 2014 for local businesses interested in tendering for work at Tisbury community campus.
Broadband / mobile phone reception	Increase in downloading speeds, filling in 'not spots.'	Wiltshire Council, in partnership with South Gloucestershire Council, has agreed a deal with BT which should enable 91 per cent of homes and businesses in the Wiltshire authority area to have access to world class broadband speeds by the end of March, 2016. The remaining premises within the project area will see a significant improvement in their speeds with the vast majority receiving greater than 2Mbps. Installation of new fibre network due to begin in Wilton community area in early 2014 and Mere/Tisbury community areas in late 2014. The Area Board will arrange area specific update meetings in the future when information is available. More information available at www.wiltshire.gov.uk/wiltshireonline. Grant funding awarded to East Knoyle Village Website on 17.10.12 to complement infrastructure work. Digital Literacy grants available through the Area Board. Volunteer co-ordinators recruited in area as part of Wiltshire Online Digital Literacy programme. Ron McKinlay in Mere, Mike Lennard in Tisbury and Wilton.

Health issues relating to aging population	Support local initiatives	Link to Wiltshire Falls and Bone Health Strategy 2012-14 http://bit.ly/OOgwjc. Area Board granted funding for Nadder Close Gardening Club on 17.10.12 to launch group, enabling people to socialise and remain fit/healthy. Focus on health issues at AB meeting on 11.12.13.
Affordable housing	Change social housing criteria	Area Board consulted on 17.10.12 on review of Wiltshire's Housing Allocations System.
	Local houses for local people	This led to an extraordinary meeting being held on 12.12.12 to explore issues around housing in more detail. Attendees were invited to vote and a majority voted that a priority for social housing should be given to those with a local connection to the area. This feedback from South West Wiltshire Area Board has formed part of the full Housing Allocations review. Local Councillors are currently exploring opportunities with officers for new affordable housing in the area.
	Key worker housing	

Agenda Item 17

South West Wiltshire Area Board Community Areas Transport Group (CATG)

Monday 12 May 2014 2.00pm, Dinton Village Hall, SP3 5EB

Meeting Notes

1. Apologies and Introductions

In attendance:

- Cllr Tony Deane (Chair) (AD)
- Cllr Jose Green (JG)
- Cllr Bridget Wayman (BW)
- Cllr George Jeans (GJ)
- Cllr Peter Edge (PE)
- David Thomas, Traffic Engineering Manager (DT)
- Stephen Harris, Community Area Manager (SH)
- Julie Wharton, Senior Highways Engineer (JW)
- David Button, Local Highways Engineer (DB)
- Lee Haine, Highways Community Coordinator (LH)
- Clare Churchill, Quidhampton/Fovant Parish Clerk (CC)
- Andy Havard, Fovant Parish Chair (AH)
- Clive Upton, Dinton resident (CU)
- Richard Mitchell, Tollard Royal Parish Councillor (RMi)
- Phil Matthews, Mayor of Wilton Town Council (PM)
- Catherine Purves, Wilton Town Clerk (CP)
- Martin Holland, Broad Chalke Parish Council representative (MH)
- Archie Barr, Broad Chalke Parish Council representative (AB)
- Robin Garran, Alvediston Parish Chair (RG)
- Gary Chambers, PCSO Tisbury NPT (GC)
- Michael Pont, South Newton & Stoford Parish Councillor (MP)
- James Green, South Newton & Stoford Parish Councillor (JGr)
- Jenny MacDougall, Chilmark Parish Clerk (JM)
- Nicky Jones, Fovant Parish Councillor (NJ)
- William Holmes, Fovant Parish Councillor
- Beryl Paton, Fovant Road Safety Group (BP)
- Robert Nunn, Fovant Road Safety Group (RN)
- A Lunt, Fovant Road Safety Group (AL)
- Tony Phillips, Fovant Road Safety Group (AP)
- Bev Ford, TCSP and Sedgehill & Semley Parish Clerk (BF)
- Mike Ash, Bishopstone Parish Clerk (MA)

Apologies received from; Tim Woolford (Highways Area Manager), Spencer Drinkwater (Principal Transport Planner), Sandra Harry (Tisbury/Donhead St Andrew Parish Clerk), Roger Little (West Tisbury Parish Councillor), Charles Smith (Dinton Parish Councillor), Michael Scott (Broad Chalke resident)

2. Minutes from meeting on 10 March 2014

Minutes were agreed.

3. Budget update

DT provided budget summary update.

4. CATG schemes / issues sheet

See sheet for updates and actions.

- 5. Highways and transport matters:
- 20mph zone / limit requests

AD shared report from 20mph sub-group recommending that Tisbury High Street and Broad Chalke be put forward for consideration for 20mph restrictions in 2014/15.

DT advised that assessment process will now start. Response due late autumn 2014.

PE is chairing 20mph group looking at a county wide policy for 20mph restrictions.

CC asked why Quidhampton had not been chosen – AD advised that a scheme is planned outside the school in Lower Bemerton which could change the situation so will wait to see the result of this.

AP requested that a brief be provided for applications next year – AD agreed.

6. Maintenance update

DB gave information on a new velocity patcher that is now available in the area. 20 sites are already on list for use, others can be requested to DB directly.

PE raised concern about clearing of gullies.

Any new maintenance issues should be raised via the 'My Wiltshire' app, which has replaced CLARENCE.

7. Any other business

PE advised that manhole covers have not been raised after recent works on A36. PE advised to contact Highways Agency about this.

8. Date of next meeting – TBC

South West Wiltshire CATG

FINANCIAL SUMMARY

FINANCIAL SUMMARY			
BUDGET 2013-14			
	£35,079.00	CATG ALLOCATION	2012-13
	£26.042.00	2012-13 undersper	d
	220,012.00		
Contributions		Area board grant to	
		Wilton TC for water	-
		Wilton TC for Mark	
		Wilton TC for South West Tisbury PC for	
		Donhead st Andrew	
			•
Total Budget 2013-14	£66,793.00		
Commitments carried forward from 2012-13			
Wilton Waterditchampton	3,044.00	Actual	Complete
Bowerchalke bus shelter	473.00		contribution to PC
Various locations drop kerbs	4,300.00		
Fovant	1,337.00		Mouchel topo
Tisbury footbridge path Mere Walnut pub junction	3,500.00		Structures Complete
Broadchalke lay by and bus stop	464.00 1,500.00		Atkins topo - complete
Tisbury waiting restrictions	814.00		Complete
White line refurbishments	4,000.00		Complete
Donhead St Andrew finger posts	699.00	Actual	contribution to PC
Tucking Mill road Tisbury topo survey	1,582.00	Actual	Complete
New Colorest			
New Schemes	10 000 00	CATE contribution	to substantivo schomo
Broadchalke footway and public transport improvements Wilton Market Place traffic signals	9,704.00		to substantive scheme Complete
which warket have traine signals	5,704.00	Actual	complete
Total spend 2013-14	41,417.00		
Total spenu 2013-14	41,417.00		
balance to spend	25,376.00	l	
BUDGET 2014-15			
·		CATG ALLOCATION	2014-15
·	£17,079.00	CATG ALLOCATION	
·	£17,079.00		
·	£17,079.00	CATG ALLOCATION	
BUDGET 2014-15	£17,079.00	CATG ALLOCATION	
BUDGET 2014-15	£17,079.00	CATG ALLOCATION 2013-14 undersper	
BUDGET 2014-15 Contributions Total Budget 2014-15	£17,079.00 £25,376.00	CATG ALLOCATION 2013-14 undersper	
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14	£17,079.00 £25,376.00 £42,455.00	CATG ALLOCATION 2013-14 undersper	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign	£17,079.00 £25,376.00 £42,455.00 250.00	CATG ALLOCATION 2013-14 undersper Estimate	
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00	CATG ALLOCATION 2013-14 undersper Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00 100	CATG ALLOCATION 2013-14 undersper Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00 100	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction Road markings Hindon Lane Tisbury at buildout	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00 100 200 £1,000.00	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction Road markings Hindon Lane Tisbury at buildout West Tisbury Monmouth Hill Roundabout revised markings Donhead St Andrew post for SID	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00 100 200 £1,000.00	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction Road markings Hindon Lane Tisbury at buildout West Tisbury Monmouth Hill Roundabout revised markings	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00 100 200 £1,000.00	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction Road markings Hindon Lane Tisbury at buildout West Tisbury Monmouth Hill Roundabout revised markings Donhead St Andrew post for SID	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00 100 200 £1,000.00	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction Road markings Hindon Lane Tisbury at buildout West Tisbury Monmouth Hill Roundabout revised markings Donhead St Andrew post for SID	£17,079.00 £25,376.00 £42,455.00 5,000.00 £8,000.00 100 200 £1,000.00 500	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction Road markings Hindon Lane Tisbury at buildout West Tisbury Monmouth Hill Roundabout revised markings Donhead St Andrew post for SID	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00 100 200 £1,000.00 500	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction Road markings Hindon Lane Tisbury at buildout West Tisbury Monmouth Hill Roundabout revised markings Donhead St Andrew post for SID 2014-15 schemes Total 2014-15	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00 100 200 £1,000.00 500	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction Road markings Hindon Lane Tisbury at buildout West Tisbury Monmouth Hill Roundabout revised markings Donhead St Andrew post for SID 2014-15 schemes	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00 100 200 £1,000.00 500	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction Road markings Hindon Lane Tisbury at buildout West Tisbury Monmouth Hill Roundabout revised markings Donhead St Andrew post for SID 2014-15 schemes Total 2014-15	£17,079.00 £25,376.00 £42,455.00 250.00 5,000.00 £8,000.00 100 200 £1,000.00 500	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d
BUDGET 2014-15 Contributions Total Budget 2014-15 Commitments from 2013-14 Mere Water Street weight limit sign Wilton South Street gateway Donhead st Mary Brook Hill feasibility study Road markings at Semley School, Church junction Road markings Hindon Lane Tisbury at buildout West Tisbury Monmouth Hill Roundabout revised markings Donhead St Andrew post for SID 2014-15 schemes Total 2014-15 Remaining Budget 2014-15	£17,079.00 £25,376.00 250.00 5,000.00 £8,000.00 £8,000.00 £1,000.00 £1,000.00 500 £1,000.00 £1,000.00 £1,000.00 £15,050.00	CATG ALLOCATION 2013-14 undersper Estimate Estimate Estimate Estimate Estimate Estimate Estimate Estimate	d

Page 102

South West Wiltshire Area Board

CATG Schemes / Issues Sheet

Issue no & link	Street / Location	Electoral division	Summary of issue / scheme	Latest update	Action / recommendation from CATG on 12.5.14	Status
	A30 nr Whitsans Cross junction	Tisbury	Post for SID	Agreed by CATG, £500 cost. Area Board authorised on 5.2.14. Parish Council have made £50 contribution. Post to be ordered.		Approved by Area Board
	Semley School, Church junction	Mere	White lining to mark 10m point from junction	Agreed by CATG, £100 to do. Area Board authorised on 5.2.14. Work ordered.		Approved by Area Board
<u>3152</u>	Hindon Lane, Tisbury	Tisbury	White lining at narrow section after recent damage to property	Agreed by CATG, £200 cost. Area Board authorised on 5.2.14. Work ordered.		Approved by Area Board
	Monmouth Hill, West Tisbury	Tisbury	Changes to roundabout	Agreed by CATG, £1,000 cost (£100 contribution from Parish Council). Area Board authorised on 5.2.14. Work ordered.		Approved by Area Board
<u>2968</u>	Brook Hill, Donhead St Andrew	Tisbury	Warning light system	Study of scheme agreed by CATG, £8,000 cost. Area Board authorised on 5.2.14. Overall scheme estimate £100,000. Response to brief should be available by CATG meeting, site meeting to be arranged.		Approved by Area Board
	Water Street, Mere	Mere	Weight limit signage	DT has spoken to BBLP; remains outstanding. Completed.		Approved by Area Board
	Outside new community hub, Broad Chalke	Fovant & Chalke Valley	New layby and bus stop	Order for construction due to be issued by end of Jan 2014. Completed.		Approved by Area Board
<u>2680</u>	South Street, Wilton	Wilton & Lower Wylye Valley	Measures to combat speeding	Town Council wishes to proceed with scheme retaining current limits. JW has ordered metro count. Town Council have confirmed contribution of £1,500. Scheme has been ordered.		Approved by Area Board
<u>3360</u>	West Street, Wilton	Wilton & Lower Wylye Valley	Pedestrian build out and crossing point request	Request for pedestrian build out and crossing point installed with coloured surfacing	PE advised that this may be funded through existing work - on hold until this is confirmed.	In progress
	Cuffs Lane nr High Street, Tisbury	Tisbury	Parking causing vehicles to mount pavement and collide with property causing damage	The Parish Council would like the situation considered at this CATG meeting as a scheme for funding for protective bollards and/or white lining - dependent upon Officer advice.	DT advised approx £300 for yellow lines to be put in (including TRO). ACTION - DT/JW to investigate.	In progress
	Land adjacent to St John the Baptist, Bishopstone	Fovant & Chalke Valley	Improve the surfacing of the road verge in Church Lane, Bishopstone outside the St John the Baptist Parish Church	DB has previously assessed request.	DB advised WC policy to keep verges as verges. DB advised not possible to progress due to various issues.	No further action
	Wardour School	Tisbury	Parents parking their vehicles on the public highway close to the school entrance. White lining requested	JW has completed site visit. Could put white line down for £200, not enforceable. RS advised local priority for police, adhoc checks have been made. AD advised recent campaign by school, will wait to see result of this.		No further action
	Station Road, Tisbury	Tisbury	A project to put a foot way bridge across the river along Station Road, Tisbury as you approach the railway station.	BF to liaise with Rob Murphy (Wiltshire Council) to explore funding options through local sustainable transport fund.	BF chasing Laura Gosling for response. Discussed at LSTF but outcome not known. ACTION - BF to follow up. CATG to support if no response.	In progress
	Kilmington	Mere	Speeding in village	Parish Council has requested assistance from Highways after metro count returned high speed limit. JW has had site visit and explained options to Parish Council.	ACTION - AD/SH to write to Parish Council.	In progress

Update for 12 May 2014

Page 104

CATG Schemes / Issues Sheet

	Bramley Hill, Mere	Mere	Access path too steep for residents	JW advised £2,000 estimate. Housing to contribute?	ACTION - AD/SH to write to Housing.	In progress
	All	All	Community SID scheme	CS advised aiming to move SID first week in every month. Putting together a schedule, supported by Vicky Oates.	BW advised that Area Board SIDs will be passed down to the Area Boards to cover future costs. ACTION - SH to request current schedule from Vicky Oates.	In progress
	Flamstone Street, Bishopstone	Fovant & Chalke Valley	Warning signs	Sign is on list of schemes to be completed.		In progress
	The Causeway, Broad Chalke	Fovant & Chalke Valley	On carriageway footway requests	Queries on proposed scheme raised by representatives of Broad Chalke at last CATG. Parish Council to confirm details of scheme.	Plan from previous meeting confirmed.	In progress
	Wylye Road, Berwick Hill	Nadder & East Knoyle	New passing places	No response received. DB advised he has received information confirming that estate wish to proceed. ACTION - BW to contact estate. Works should be progressed via JW/DT.	ACTION - BW to chase up.	In progress
	Junction near Stourhead	Mere	Sign at junction causing visual obstruction	DT has sent through drawings to GJ. ACTION - GJ to liaise with Parish Council and Stourhead.	GJ has sent drawings to Parish Council; they need to have a meeting to discuss.	In progress
<u>864</u>	Tisbury, Barford St Martin and Fovant	Various	Car parking in Council-owned housing estates	AD advised that this matter is progressing and there should be a further update in due course.	AD reported that Housing are concentrating on property first before moving onto other schemes.	In progress
	C283, Stoford	Wilton & Lower Wylye Valley	Heavy goods vehicles using road	Metro count requested by SH; awaiting outcome	ACTION - SH to chase outcome of metro count.	In progress
	Various	Various	Local training needed for Community Speed Watch	Local training due to be made available from end of March 2014; chased co-ordinator for update on 6.5.14.	ACTION - SH to chase outcome.	In progress
	Tuckingmill, West Tisbury	Tisbury	Alternative junction scheme	RL met with JW on 7.3.14 on site, drawings have now been produced. Going to Parish Council meeting on 21.5.14.		In progress
	Fovant Triangle on A30	Fovant & Chalke Valley	Alternative junction scheme		8 reps from Fovant present, plus Cllr Green. Parish Council reps advised they support the modified option 2 with trief kerb outside the Forge and removal of pedestrian crossing point on A30. After debate AD proposed that substantive bid is delayed, Parish Council may return if they gain local community support. Smaller scheme cost approx £5,000. ACTION - Fovant Parish Council to consider if they wish to make contribution and progress with smaller scheme.	In progress
	Main road through Quidhampton	Wilton & Lower Wylye Valley	Protection for pedestrians	CC to meet with JW after CATG decision is made on prioritising 20mph restriction requests.		In progress
	Calais Hill, Semley	Nadder & East Knoyle	Resurfacing issues	On new programme for major re-surfacing.	On programme so will be taken off.	Completed
544	A30, Higher Coombe, Donhead St Mary	Tisbury	Road resurfacing	Postponement actually due to detour clash with other local works on A36. Now due to start 14 Apr 2014.	DB advised patch at Charlton was not completed and is being chased up.	In progress

Update for 12 May 2014

South West Wiltshire Area Board

CATG Schemes / Issues Sheet

	, ,	Wilton & Lower Wylye Valley	Not high enough for larger vehicles	ACTION - PE to provide update at next meeting.	In progress - PE awaiting response to enquiry.	In progress
<u>3249</u>	IRidde Chilmark	Nadder & East Knoyle	Large potholes	Reported to CLARENCE	ACTION - DB to add to velocity patcher list	In progress

Update for 12 May 2014

South West Wiltshire Area Board

No further action

Approved by CATG

Approved by Area Board

Completed

New issue

In progress

SWWAB CATG 20MPH Sub-Committee

Wiltshire Council has offered to carry out 2 studies per Area Board for 20MPH limits selected by the AB.

A meeting was held at the Churchfields Depot on Wednesday 9th April 2014.

Present were:

- WC Officers: Dave Thomas, Julie Wharton, Steve Harris.
- CATG Tony Deane: Unitary Councillor.
- Community Area Representatives: Michael Scott, Roger Weaver, Roger Little.

Dave Thomas introduced the 20 MPH project emphasising that speeds of less than 28 MPH might reduce (on average) by 1.6 MPH on introduction of the limit; clearly the scheme is not to reduce excessive speeds but to make low speed areas safer for children & pedestrians.

There were 10 applications from parishes in the Community Area.

The criteria for selection were discussed based on a model drawn up by Officers for Bradford upon Avon.

Based on discussions and local knowledge the two locations chosen were

- 1) Tisbury High Street from the Cross to the Catholic Church, which because of the slope encourages pedestrians to cross frequently as they shop. A metro count last year suggested that speeds at the top of the High Street were less than 28 MPH.
- 2) Broad Chalke, representing a larger rural community with school, community shop, pub plus narrow roads with sharp bends.

Although other villages had qualifications for inclusion it was agreed that these two projects would be of benefit to a higher number of residents and visitors than the remainder, which could be included for consideration in the 2015-16 programme.

Page 108

Agenda Item 18

Wiltshire Council

Where everybody matters

South West Wiltshire Area Board Area Board Project 2014/15 – New Finger Posts

1. What is the aim of the project?

Since December 2011 South West Wiltshire Area Board has offered financial support for Parish/Town councils to restore and replace existing finger posts in the Mere, Tisbury and Wilton community areas. The aim of this project is to provide a simple process for awarding grants for new finger posts in 2014/15.

2. How will the project work?

Who can apply?

Any Parish/Town council within the Mere, Tisbury and Wilton community areas.

How many applications can be made?

Each Parish/Town council is able to make one application in this financial year (2014/15).

What will be included in the funding?

Parish/Town councils are entitled to apply for up to £350 towards the cost of the new finger post. A further £200 may be requested to cover the removal and insertion of the post by Wiltshire Council Highways Team, if applicable.

Any unspent funds will be returned to the Area Board by the Parish/Town council.

What is required to apply?

Each Parish/Town Council will need to provide a photograph of the existing finger post and a quote for the work to be done to the Community Area Manager. Upon completion of the project, a photograph of the new finger post must be provided along with any other evaluation paperwork required by the Area Board.

Any work done to finger posts must conform to the specification and guidance provided in appendix 1 (originally provided in December 2011).

What funding is available?

It is proposed that :

• £4,000 is ring fenced for this project. If there is any funding unspent, this will revert back to the Area Board general funding pot. The amount ring-fenced is based on the level of

applications received in previous financial years; however, Area Board members may choose to award applications in excess of £4,000 if there is funding available in the general funding pot.

• Grants will be awarded up to a maximum of £550 as explained above.

3. Where is the project taking place?

Within the South West Wiltshire Community Area.

4. How will the process work?

Process for applying:

What	When	Who
Area Board project proposal to go before elected members for approval	4 June 2014 Area Board Meeting	Area Board
Email all Parish Councils inviting them to make an application for this financial year	5 June 2014	Community Area Manager
Applications are considered at Area Board meetings	June – December 2014	Area Board
Final deadline for applications	12 November 2014	Parish/Town councils

5. What are the community benefits/evidence of need/desired outcomes?

Fingerposts are a very important part of the appearance of many of the rural roads in the community areas, as well as providing practical assistance to road users.

<u>Recommendation:</u> To ring-fence £4,000 for this Area Board project in 2014/15, as set out in the proposal above.

Report Author	Stephen Harris, Community Area Manager Tel: 01722 434211
	E-mail: stephen.harris@wiltshire.gov.uk

Appendix 1

Wiltshire Council Wooden Fingerposts Specification May 2013

Timber must be of high quality, if service life is to exceed five years.

Posts: Tanalised spruce from sustainable source – 10' long, 6" x 6" square section. Post detail: $2\frac{1}{4}$ " weather 4 sided top to shed water; 4" space/gap to top arm, 2" space/gap to 2^{nd} arm, 2" gap to chamfered corners on post which extends to within 15" of post base. Posts base to be left square.

Arms: Non tanalised spruce from a sustainable source 1¹/₄" thick. Arms up to 6' long for double arm, 3' long for single arm.

Arm depth 7" or 9" depending on amount of lettering. Arms to be secured right through post by $\frac{1}{2}$ " hardwood dowels, 2 dowels per arm, tight interference fit.

Letters: Options are clean off and reuse existing letters if available; manufacture replacement letters in ¼" birch faced plywood or supply new metal lettering.

Paint Specification

It is assumed that all paints are of high quality and for outdoor use.

- 1 coat all purpose primer all over to bare wood, then fit letters.
- 1 coat white undercoat all over posts arms and letters.
- where post is white, 2nd coat of white undercoat
- where post is black, 2nd coat of grey undercoat
- 1 coat of white gloss where white
- 1 coat of black gloss where black

Rub down painted over letters to provide key then paint black, to match posts.

Posts – equal bands of black and white, approximately 18" starting with black at top. The black should extend to 2" below the lower edge of the bottom arm.

Prices (NB these are indicative figures from 2011, individual quotes will need to be obtained either from Wiltshire Council or a local carpenter following the specification)

Manufacture replacement timber fingerposts to attached specification, sketch and example photographs. All prices ex VAT.

Single arm post: £556.00 Double arm post 180 degree orientation: £709.50 Double arm post 90 degree orientation: £807.50 Triple arm post: £910.00 Four arm post: £1,155.00 Above prices assume refurbishment and reuse of metal lettering from client's existing signs. Where old lettering is unavailable, price allows for replacement plywood lettering, as necessary. We can supply new metal letters at additional cost. e/o supply new metal letters/numerals each: £13.85.

Maintenance of Wooden Fingerposts

Fingerposts are a very important part of the appearance of many of our rural roads and the restoration of them has been a personal project of my own since we began making them again in 2003. This followed a gap of nine years, when funds had been very short and such things could not be done. I am not willing to see if maintenance of these features ceases and so I am offering a number of options, which I hope the Council will consider very carefully. Any of these may enable us to not only continue but possibly increase the number of posts we restore.

I have had an indicative price list prepared and a copy this is enclosed, with this letter. It is the nature of these signs to be unique. It is also the case that we never know how many of the metal letters we may be able to recover from the old sign. (These are no longer made and so we have to cut our own.) It is because of these factors that each sign will be priced individually.

One of the most difficult aspects of replacing a sign, for a Parish Council is the installation. This involves researching all of the underground services in the area and dealing with the requirement of opening the verge. It also requires the highest level of public liability insurance, at £10 Million. It is in the light of this that I am offering an installation service to any Council wishing to fund the manufacturing costs of a new or refurbished wooden fingerpost. The costs associated with the removal or recovery of old signs and the planting of the new vary between £200 and £375. My resources are limited, as this letter suggests but I believe that I may be able to fund two or three dozen across Wiltshire each year by using the workforce that we have. If demand is strong I will look at other ways of funding this activity as I wish to assist as much as the Council can.

As an option to this arrangement a local Council may choose to seek additional funding in the form of a grant from another area. Options may include an AONB, an Area Board C.A.T Group or a private sponsor. The Cranborne Chase and North Wessex Downs AONB are most interested in these signs and appreciate the contribution that they make to the landscape. In such cases I would ask that the bid include a request for an additional £200 to contribute to the cost of the installation, which your local Highways team will arrange.

As a further option a local Council may wish to have the sign made by a local craftsman. In this case we can provide a detailed specification of the types of wood, the dimensions, the paints and how to refurbish or cut letters. I am certain that, if the letters presented a problem we could have them cut and supplied by our own craftsman. This approach has already been very successful, where we have supplied the materials to a Parish, to be assembled and painted by a local skilled carpenter. It is important that the Wiltshire specification is adhered to because it is the very appearance of the Counties signs helps to define our home from our neighbouring counties. Quality of manufacture can, regrettably, become an issue. In such cases I would ask that the bid include a request for an additional £200 to contribute to the cost of the installation, which your local Highways team will arrange. I must insist that our Wiltshire specification is adhered to. This is because I do know of a tradesman who made a number of signs for a Parish in 2007 using inferior

timber and inappropriate construction. One sign failed within two months and most of the others have had to be replaced.

The replacement of metal fingerposts, of the type used briefly during the 1990's will not form a part of this arrangement. These will be maintained by ourselves with regard to missing arms and only replaced with timber ones when the signs are lost or damaged beyond repair. In the event that a Parish would prefer to see a metal sign replaced by a wooden one, this can be arranged at the expense of the Parish. These signs are not used on A or B class routes, as they do not conform to current traffic signs regulations. Wooden finger posts are not reflective and the letter size is simply too small to be read at any speed. The locations of these signs and the destinations, which they describe, must be as they were on the previous sign. Any new signs or requests for alteration to destinations must be agreed with the County Signs Engineer. Local buildings or other facilities are not previously signed using these posts - they are road signs and may only be used to direct travellers to other nearby places. This can now be varied but only for public destinations such as churches, the village hall or recognised buildings of interest. I think that it is very important that we do not lose sight of the fact that, whoever is funding the signs, the objective of maintaining road safety and the appearance of the rural road scene must remain paramount in what we do.

Where everybody matters

Report to	South West Wiltshire Area Board
Date of Meeting	4 June 2014
Title of Report	Area Board Funding

Wilts

Purpose of Report

To ask councillors to consider applications in respect to;

Finger Post Funding:

To allocate funding of up to £550 to Parish Councils (up to £350 towards a finger post repair/replacement and a further £200 towards the Highways element of the necessary works to take down and reinstate the posts) who have registered their requirements with Highways and/or Community Area Manager of replacing or refurbishing finger posts on the highway in their area.

Parish Council	Amount
Broad Chalke	£550
Hindon	TBC
Sedgehill & Semley	TBC
TOTAL	£550

<u>Recommendation:</u> To approve the finger post funding as set out in the table above with the condition that each Parish Council that receives funding to replace or refurbish a finger post must provide evidence of doing so within twelve months.

Community Area Grants (all conditional on the balance of funding being in place):

- 1. South Newton Parish Council £2,450 towards digital equipment for village hall.
- Bishopstone Village Hall £3,218 towards new air source heat pump for memorial room.
- **3.** Dinton Cricket Club £4,375 towards a new roller.
- **4.** Quidhampton Village Hall Committee £600 towards kitchen equipment.
- 5. Wilton Community Centre £964 towards installing wi-fi access.
- 6. Mere & District Railway Modellers £2,000 towards restoration of band hut.

1. Background

- 1.1. The Localism agenda supports the ethos of volunteering and community involvement and the nurturing of resilient communities. With this in mind Community Area Grants (CAGs) should be encouraged from and awarded to community and voluntary groups.
- 1.2. The area board may want to link funding to local priorities, including those identified in their Community Plan, Local Area Joint Strategic Assessment and any other community based consultative work.
- 1.3. South West Wiltshire Area Board has been allocated a 2014/2015 budget of £56,822 for community area grants, digital literacy grants, community partnership core funding, area board operational funding and area board/councillor led initiatives.
- 1.4. In addition to CAGs and digital literacy grants councillors can submit an Area Board/Councillor Led Initiative. This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.
- 1.5. In support of the ongoing Olympic and Paralympic legacy, in 2014/15 the South West Wiltshire Area Board invites applications that encourage young people and people with disabilities to become more actively involved in sports, outdoor activities, recreation, arts and volunteering.
- 1.6. Applications of up to and including £1,000 can be made for a Community Area Grant, which will not require matched funding. Amounts of £1,001 - £5,000 will be required to find matched funding. The area board will rarely award more than £5,000. Grants of up to £500 are available for Digital Literacy projects.
- 1.7. There is a single on-line application process for Community Area Grants (CAG) and Digital Literacy grants to provide an easy step by step application process. The application process can be found <u>here.</u>
- 1.8. Area boards will not consider CAG applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.9. The decision to support applications is made by Wiltshire councillors on the area board.

- 1.10. Funding applications will be considered at every Area Board meeting whilst there is money available.
- 1.11. All recipients of area board funding are expected to complete an evaluation form as soon as the project has been completed and provide receipts if requested. Groups are encouraged to up-load information and photographs about their project on to their <u>area</u> <u>board blogsite</u>. Failure to evaluate projects will preclude applicants/organisations being considered for future funding.

Background documents used in the preparation of	AB project - finger posts report 2014/15 (in agenda pack)	
this report	South West Wiltshire Area Board Priorities Action Log (in agenda pack)	
	Mere Community Area Joint Strategic Assessment Tisbury Community Area Joint Strategic Assessment Wilton Community Area Joint Strategic Assessment	

2. Main Considerations

- 2.1. South West Wiltshire Area Board has been allocated a 2014/2015 budget of **£56,822** that may be allocated through Community Area Grants, Digital Literacy Grants and Area Board/Councillor Led Initiatives.
- 2.2. Councillors will need to ensure that the distribution of funding is in accordance with the Scheme of Delegation outlined in Section 1 of this report.
- 2.3. Councillors will need to be satisfied that grants awarded in 2014/2015 are made to projects that can realistically proceed within a year of the award being made.

3. Environmental & Community Implications

3.1. Area Board Grants contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the South West Wiltshire Area Board.
- 4.2. At the time of writing this report South West Wiltshire Area Board has a balance of **£56,822.** If all grants/finger posts are awarded South West Wiltshire Area Board will have a balance remaining of **£43,215.**

5. Legal Implications

5.1. There are no specific legal implications related to this report.

6. HR Implications

6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

- 7.1. Community Area Grants will give local community and voluntary groups, town and parish council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.
- 7.2. Implications relating to individual grant applications will be outlined in section 8, "Officer Report" of the funding report.

8. Officer Report

Ref	Applicant	Project proposal	Funding requested
8.1.	South Newton Parish Council	Update village hall with digital equipment	£2,450

- 8.1.1. This application has been classified as a part-capital part-revenue project by Wiltshire Council finance department. Any award from the Area Board would be used to cover capital expenditure (with the inclusion of one year's line rental).
- 8.1.2. This project is to fund the cost of purchasing new digital equipment for the village hall, including a laptop, projector, screen and broadband. It is hoped that the community will benefit through using the equipment/broadband for social, business and educational purposes, helping to decrease rural isolation.
- 8.1.3. This application is eligible for the full £500 digital literacy small grant. Any additional funding awarded would be granted from the general funding pot.

Ref	Applicant	Project proposal	Funding requested
8.2.	Bishopstone Village Hall	New air source heat pump for memorial room.	£1,400

- 8.2.1. This application has been classified as a capital project by Wiltshire Council finance department.
- 8.2.2. This project is to provide a new air source heat pump to replace the current heaters in the Memorial Room (a small meeting room) of the village hall. A similar system is already installed in the main meeting room.
- 8.2.3. It is hoped that the improvement will increase the reputation and usage of the hall, as well as creating a comfortable environment and an efficient solution.
- 8.2.4. This application is supported by Community First's Village Hall and Community Buildings Advisor, who reports that the quotes provided appear to be appropriate and the works are a high priority to complete the phased work on the hall.

Ref	Applicant	Project proposal	Funding requested
8.3.	Dinton Cricket Club	New roller for cricket pitches	£4,375

- 8.3.1. This application has been classified as a capital project by Wiltshire Council finance department.
- 8.3.2. This project is to purchase a new roller in order to produce pitches of a high standard.
- 8.3.3. The club has recently achieved an English Cricket Board club mark and has various teams, including a growing colts section.
- 8.3.4. Wiltshire Council's Leisure Service reports that Dinton CC are a very pro-active club and have some keen and dedicated cricket coaches that have supported many of our sports development programmes over the years the club have just been awarded a Return to Sport grant of £400 to develop an adult coaching programme to get new participants into the club.

Ref	Applicant	Project proposal	Funding requested
8.4.	Quidhampton Village Hall Committee	Kitchen equipment	£600

- 8.4.1. This application has been classified as a capital project by Wiltshire Council finance department.
- 8.4.2. This project is to purchase new kitchen equipment to replace the current old and outdated equipment.
- 8.4.3. It is hoped that the village hall will become more attractive to individuals and organisations for them to hire once a higher standard of catering facilities are on offer.
- 8.4.4. This application is supported by Community First's Village Hall and Community Buildings Advisor, who reports that the quotes provided appear to be realistic and the works are a high priority to increase the usage of the hall.

Ref	Applicant	Project proposal	Funding requested
8.5.	Wilton Community Centre	Installing wi-fi access	£964

- 8.5.1. This application has been classified as a capital project by Wiltshire Council finance department.
- 8.5.2. This project is to install wi-fi acess in the community centre to coincide with the installation of superfast broadband into the area.
- 8.5.3. Internet access is already used at the centre but this is currently only achieved through the use of dongles. Other community groups have indicated an interest in using the wi-fi if it is made available.
- 8.5.4. This application is eligible for the full £500 digital literacy small grant. Any additional funding awarded would be granted from the general funding pot.

Ref	Applicant	Project proposal	Funding requested
8.6.	Mere & District Railway Modellers	Restoration of Mere Band Hut	£2,000

- 8.6.1. This application has been classified as a capital project by Wiltshire Council finance department.
- 8.6.2. This project is to complete phase 1 of a project to completely

refurbish Mere band hut. A list of works is included in the application form (section 10b. Project Finance).

- 8.6.3. The club will have a 7 year lease on the building and aim to restore the building to a standard that will enable it to be an asset for the community into the future.
- 8.6.4. At the time of writing this report the Area Board is awaiting a technical officer assessment from Wiltshire Council Facilities Management Service.

Appendices:	Grant applications

No unpublished documents have been relied upon in the preparation of this report other than those requested in the funding criteria e.g. estimates.

Report Author	Steve Harris, Community Area Manager
-	Tel: 01722 434211
	Mobile: 07584 274055
	E-mail: stephen.harris@wiltshire.gov.uk

Page 122

Area Board Grant Detail – South Newton Parish Council South Newton and Wishford Village Hall Digital Literacy

Started on: 01/04/2014 01:02:03

ID: 538

Current Status: Application Received

To be considered at this meeting: 04/06/2014 South West Wiltshire

Current Case Notes

09/05/2014 11:23:09 Grant to be considered at Area Board meeting on 4 June 2014 at Broad Chalke Village Hall.

27/01/2014 14:17:35 Application received.

1. Which type of grant are you applying for?

Digital Literacy Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

South Newton & Wishford Village Hall Digital Literacy

6. Project summary:

Update village hall with digital equipment; laptop, projector, screen plus 5 years broadband.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Wilton and Lower Wylye Valley

8. What is the Post Code of where the project is taking place? sp2 0pQ

9. Please tell us which theme(s) your project supports:

Children & Young People Arts, crafts and culture Economy, enterprise and jobs Festivals, pageants, fetes and fayres Health, lifestyle and wellbeing Inclusion, diversity and community spirit Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 08/2013

Total Income: £6526.10

Total Expenditure: £9092.15

Surplus/Deficit for the year: £-2566.05

Free reserves currently held:

(money not committed to other projects/operating costs) ££47987.99

Why can't you fund this project from your reserves:

The reserves are but aside for essential maintenance and repairs to the village hall, to support the annual running costs and for a major development project which we are fundraising for - to build an extension to the village hall to update the sports changing facilities, estimated cost £250,000.

10b. Project Finance:

Total Project cost		£4900			
Total required from Area Board		£2450			
£	Income (Itemised income)	Tick if income confirmed	£		
£700	Village Hall Funds	yes	£2450		
£2880					
£500					
Projector £500 Installation and set-up £720					
	from Area £ £700 £2880 £500	from Area £2450 £ Income (Itemised income) £700 Village Hall Funds £2880 £500	from Area£2450£Income (Itemised income)Tick if income confirmed£700Village Hall Fundsyes£2880500		

Projector £100 Screen

Total £0 £0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The whole of the community will benefit, it will enable the village hall to use the equipment for the benefit of the whole community, for social, business and educational purposes, decreasing rural isolation. We will also benefit local businesses who would also use the facilities and this would aid our fundraising project for the sports facilities extension for which we need to raise over £200,000.

14. How will you monitor this?

Feedback at annual parish meeting.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Village hall commit to funding cost of ISDN line for 5 years (included in the project cost). We want to build on our hire for external conference and business use during this time to cover the cost of the facility for the community users after this.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

Area Board Grant Detail - Bishopstone Village Hall New Air Source Heat Pump for Memorial Room

Started on: 01/04/2014 01:02:03

ID: 594

Current Status: Application Received

To be considered at this meeting: 04/06/2014 South West Wiltshire

Current Case Notes

09/05/2014 11:24:26 Grant to be considered at Area Board meeting on 4 June 2014 at Broad Chalke Village Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

BISHOPSTONE VILLAGE HALL - NEW AIR SOURCE HEAT PUMP FOR MEMORIAL ROOM

6. Project summary:

The project covers the provision of a 6.8KW Air Source Heat Pump to replace outdated IR radiant heaters in the Memorial Room (a small meeting room) of Bishopstone Village Hall. The 6 x 3KW heaters are used in the room for small meetings and activities such as NCT classes and Coffee Mornings. The addition of this environmentally friendly heating system will complete the refurbishment of the hall and be much more economical than the existing heaters.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Fovant and Chalke Valley

8. What is the Post Code of where the project is taking place?

SP5 4AA

9. Please tell us which theme(s) your project supports:

Children & Young People Arts, crafts and culture Festivals, pageants, fetes and fayres Health, lifestyle and wellbeing Inclusion, diversity and community spirit Recycling and green initiatives

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 03/2013

Total Income: £17737.00

Total Expenditure: £17312.00

Surplus/Deficit for the year: £425.00

Free reserves currently held:

(money not committed to other projects/operating costs) £13906.00

Why can't you fund this project from your reserves:

We currently have a loan outstanding from the Village Hall Loan Fund for £13704, which covers almost all of our free reserves.

10b. Project Finance:

Total Project cost		£2804.00			
Total required from Area Board		£1400.00			
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£	
New Air Source Heat Pump	2454.00	Bishopstone Village Hall	yes	1404.00	
Removal of old heaters	350.00				
Redecoration	0				

Total **£2804**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All users of the hall will benefit. We already have an ASHP in our Main Hall that has proved to be very effective and efficient. The existing equipment has resulted in the Main Hall being comfortable and inviting. The installation of a similar product in the one remaining poorly heated meeting room will further enhance the reputation of the hall and thereby increase usage and save the Trustees money. We know from previous experience the value of an ASHP system in reducing condensation caused by IR heating and in reducing damp.

14. How will you monitor this?

We already monitor carefully attendance and utility bills and will continue to do so in the future. This monitoring exercise clearly indicates the benefits of installing such a system.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The running costs of heating the Memorial Room will reduce. The Trustees will fund expenditure for electricity usage and servicing, which in turn is included in the annual running costs of the hall.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

Area Board Grant Detail - Dinton Cricket Club New roller

Started on: 05/04/2014 16:36:33

ID: 753

Current Status: Application Received

To be considered at this meeting: 04/06/2014 South West Wiltshire

Current Case Notes

09/05/2014 11:27:37 Grant to be considered at Area Board meeting on 4 June 2014 at Broad Chalke Village Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Dinton Cricket Club New Roller

6. Project summary:

Dinton Cricket Club is a rapidly growing club that has recently achieved ECB club mark. With two league teams, friendly and T20 sides and a rapidly growing colts section there is increasing pressure on the clubs pitches. Also to the high standard of pitches the club produces we have started to host representative games. The club is in dire need of a new roller so that these activities can continue and the club can continue to grow by attracting new players young and old. Being able to produce high standard pitches will help the club to do this.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Nadder and East Knoyle

8. What is the Post Code of where the project is taking place?

SP3 5HR

9. Please tell us which theme(s) your project supports:

Children & Young People Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 11/2013

Total Income: £9921.26

Total Expenditure: £9098.00

Surplus/Deficit for the year: £900.26

Free reserves currently held:

(money not committed to other projects/operating costs) £3633.46

Why can't you fund this project from your reserves:

We do not have the reserves to pay for a new roller out right, but as you can see we do have reserves to match fund the project.

10b. Project Finance:

Total Project cost		£8750.00		
Total required Board	from Area	£4375.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Roller	8750.00	Reserves		4375.00

Total **£8750**

£4375

11. Have you or do you intend to apply for a grant from another area board within this financial year? No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The better the pitches the club is able to procedure the easier it will be not only attract new players but also keep them. The new roller will help us to continue to produce pitches of a high standard that are equally for both bat and ball. This means what ever the skill set for new members their will be something there for them. This is just as important for the colts teams as an even bounce is very important for the devolvement and enjoyment of young players

14. How will you monitor this?

This will be monitored by the number of new members we have. Also the success can be measured by the marks our pitch gets on Saturdays. As league pitches are makred by away captains.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The continued maintenance of the roller will be maintained by the club from its own funds.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

Area Board Grant Detail - Quidhampton Village Hall New Kitchen Equipment

Started on: 22/04/2014 11:51:15

ID: 771

Current Status: Application Received

To be considered at this meeting: 04/06/2014 South West Wiltshire

Current Case Notes

09/05/2014 11:40:03 Grant to be considered at Area Board meeting on 4 June 2014 at Broad Chalke Village Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Quidhampton Village-Hall kitchen equipment

6. Project summary:

Quidhampton has an ancient village hall (ex Victorian reading-room) and an ancient kitchen therein. Much of the kitchen equipment is circ 1970s and worn out and/or unhygienic. There is a crucial need to replace the old (and possibly dangerous): cooker, food prep table and water-boiler, and also to replace the tiny fridge with a larger one. We seek a grant towards the costs of this equipment. We will have the gas cooker installed by a local, fully qualified and authorized engineer who will do it as a \

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Wilton and Lower Wylye Valley

8. What is the Post Code of where the project is taking place?

SP2 9AR

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture Festivals, pageants, fetes and fayres Health, lifestyle and wellbeing Inclusion, diversity and community spirit Safer communities Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 03/2014

Total Income: £1489.00

Total Expenditure: £1170.12

Surplus/Deficit for the year: £318.88

Free reserves currently held:

(money not committed to other projects/operating costs) £3433.17

Why can't you fund this project from your reserves:

As mentioned, our hall is old and requires constant patching up, which of course involves expense. In addition, for the same reason, we do not know what problems might befall us. For this reason we dare not let our reserves fall too low. Thus, we are hoping to pay only 52% of the project cost from our general purpose fund and therefore seek this grant to complete the cost of our project.

10b. Project Finance:

Total Project c	ost	£1248.93			
Total required from Area Board		£600.00			
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£	
Gas Cooker (Belling)	799.00	Our reserves		648.93	
Refrigerator (Hoover)	239.99				

Food Prep table 139.99 Water Boiler (Burco) 69.95

Total **£1248.93**

£648.93

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The whole village, about 400 residents (a great many of whom are pensioners)would benefit from this improvement. The fact is that the village hall is underused because it has no decent catering facilities. Were we able to do our own catering in the hall then it would give us much more scope for its use. In addition, we hope (plan) to attract individuals and organizations from outside the village to hire the hall for their own events.

14. How will you monitor this?

We have a village-hall committee and we keep good records of hall usage and its income. The benefits of this catering improvement would be clear, recorded and published.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it? N.A.

Page 134

Area Board Grant Detail - Wilton Community Centre Wi-fi Access

Started on: 05/05/2014 22:08:29

ID: 792

Current Status: Application Received

To be considered at this meeting: 04/06/2014 South West Wiltshire

Current Case Notes

14/05/2014 11:35:51 Application received - will be considered at Area Board meeting on 4 June 2014 at Broad Chalke Village Hall.

1. Which type of grant are you applying for?

Digital Literacy Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Wi-Fi Access to Wilton Community Centre

6. Project summary:

Many users of Wilton Community Centre, especially The Thursday Club elderly members have continually requested that the Trustees install Wi-Fi at the Centre. The Trustees have taken two years to research the project, which has been stalled due to no fibre optics in the area, but we hear that BT are installing this in June 2014, it now makes the option of installing broadband much easier.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Wilton and Lower Wylye Valley

8. What is the Post Code of where the project is taking place? SP2 0DZ

9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 03/2014

Total Income: £2101.39

Total Expenditure: £1863.24

Surplus/Deficit for the year: £238.15

Free reserves currently held:

(money not committed to other projects/operating costs) £38948.00

Why can't you fund this project from your reserves:

Our reserves are saved for unexpected calamities, repairs and renewals. Our building is an old Victorian school, with four rooms, a kitchen and large car park and garden which could involve large expenditure at any time. Our only source of income is from lettings and Feed in Tariffs from our PV panels. The incomes and expenditures above from March 2014 are very typical for each month, with each month, just clearing our overheads with rental incomes. The Trustees feel it is important to keep the hire fees low and reasonable for the many community users (around 35 different groups) to ensure a well used community centre in Wilton and its neighbourhood. A note from our Treasurer says the figures from the financial year, just finished shows expenditure of £27503.00 with an excess of income over expenditure at £5,687.00. With major repairs expected next year to one of our large rooms, we don\\\t expect to clear that much profit next year.

10b. Project Finance:

Total Project c	ost	£964.00	
Total required Board	from Area	£964.00	
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income £ confirmed
Install fibre optic line to building	118.80		
One off	48.00		

broadband connection 1 router 36.00 supplied 3 extra 108.00 wireless access points 60 metres of 36.00 cables Crimp ends 5.20 Labour for fitting Wi-Fi 180.00 Extensions Monthly Rental @ £30 432.00 per month Total £964

£0

11. Have you or do you intend to apply for a grant from another area board within this financial year? No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Thursday Club hosts around 30 elderly people over 60 every week who have been learning about computers and the internet. They have regular help from a mentor from Wiltshire Online and have acquired several laptops. However they can only currently get online by using a dongle, which is impractical and costly as they have to be renewed monthly. This club has asked the Trustees to install Wi-Fi in their room, but this has been rejected on the basis that we need Wi-Fi availability in ALL rooms at the Centre so other groups can make use of the facility. Other user groups have also requested Wi-Fi, like the Local History and Family History groups and incoming rentals. Most public buildings have free Wi-Fi these days, and the Trustees feel that if this is available, then it will be good for the regular users and will also increase potential bookings and incomes for the Centre. Once Wi-Fi is available, then we feel many other user groups will also be able to benefit from this facility. The Trustees have pledged to their users that they would apply to SWWAB for a one off grant to set up broadband and Wi-Fi and thereafter would find ways to fund the on-going costs. User groups have indicated they would be able to contribute towards this expenditure. Once fibre optic is available near the building, the options of choosing a broadband provider become much easier. After much research, the Trustees believe that the award winning Zen Broadband offers the best possible deal to supply the service, but this will be checked before work is commissioned. A local

Salisbury company will be employed to fit up the extra wireless access points which will be required to carry the Wi-Fi throughout the building.

14. How will you monitor this?

Once high speed broadband is available in the street, the Trustees will search again for the best provider. Then regular checks will be made to ensure the installation can be carried out efficiently and within budget. When the installation is completed, we will test the connections in each room and inform the user groups of the new system. We will ask the user groups to submit a brief report of their progress working online at the regular management and users meetings.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Trustees will suggest that the user groups that use and benefit from broadband pay some contributions towards the monthly rental costs of the service. New users will also be asked for additional rentals if they wish to use the broadband service and the Centre will pay the additional rental costs.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

This is a one off project.

Area Board Grant Detail – Mere & District Railway Modellers Restoration of Mere Band Hut

Started on: 05/05/2014 12:21:45

ID: 791

Current Status: Application Received

To be considered at this meeting: 04/06/2014 South West Wiltshire

Current Case Notes

16/05/2014 14:22:31 Updated application received.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Complete restoration of Mere Band Hut situated in Castle Street Car Park

6. Project summary:

The bandhut (47x12feet) has suffered years of neglect. Mere Parish Council have chosen us to refurbish the building, having previously removed all the rotten floors and made the remaining shell safe of infestations. The refurbishments will be carried out in 2 phases by the Railway Modellers providing their expertise & labour. Phase 1 will restore the floor with an insulated concrete item, insulate and plasterboard the walls after structural members and shiplap have been renewed. Fit new doors and windows as required and decorate, once the electrics and plumbing have been certified. The building will now be habitable. Further information requested by Stephen Harris: The railway modellers will have a 7 year lease on this building.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Mere

8. What is the Post Code of where the project is taking place? BA12 6JQ

9. Please tell us which theme(s) your project supports:

Children & Young People Arts, crafts and culture Health, lifestyle and wellbeing Heritage, history and architecture Recycling and green initiatives Sport, play and recreation Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 05/2014

Total Income: £1280.00

Total Expenditure: £356.51

Surplus/Deficit for the year: £923.49

Free reserves currently held: (money not committed to other projects/operating costs) £200.00

Why can't you fund this project from your reserves:

In 10b we are showing monies to the value of £3878 that are the projected known amount that we expect to receive in the next 3 months. The fixed assets of the club (projected value of layouts and equipment £2600.00) will be needed to carry out its function. In accountancy terms these should not be included as income, however we do not dismiss the possibility of selling some items if no grant aid is forthcoming.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost£5537.00Total required from Area£2000.00Board£2000.00

Expenditure (Itemised expenditure) Skip Hire Total Timber cost	£ 679.00 420.00	Income (Itemised income) Cash in Bank Outstanding subscriptions	Tick if income confirmed yes yes	£ 923.00 180.00
Total cost of insulating walls	972.00	Interest free loan from TFS	yes	2000.00
New insulated concrete floors	1546.00	Transfer from East Knoyle Club		375.00
Hire of tools & equipment, fastenings incedentals cleaning materials etc	480.00	Donations from Mere Parish Council & Councillor		400.00
Allowance for door & window replacement +skirting boards	300.00			
Electrical work & certification	300.00			
Plumbing rectification & installation	600.00			
Paint & finishing	240.00			
Total	£5537			£3878

11. Have you or do you intend to apply for a grant from another area board within this financial year? No

12. If so, which Area Boards? South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We have individuals who have shown interest from Shaftesbury,Wincanton, Gillingham, Warminster, and all the smaller villages around.Our present membership consists of a modest dedicated core. Those mentioned above are monitoring our progress before committing to the club. In our first 1 day exhibition last year (2013) 250 people attended, 30% of these were young people under the age of 20. The total hobby of railway modelling embraces most of the technological and artistic skills known to man. Within our group we have a number of professional qualified teachers and instructors who love to impart their knowledge to interested people. It is our opinion that a refurbished energy efficient building will last for at least a few more decades, and be an asset to the community, both young & old alike. In future, once we have realised more funds, The Phase 2 Development will proceed by furnishing and equipping the building so that it can provide a teaching and learning facility for those members of the community who are like-minded. We further have contacted the Mere Youth Club in the context of working with them. This will restore the building to its historical educational function.

14. How will you monitor this?

It is the opinion of all those involved, that the membership will expand due to the prime position of the building and the standard of the facilities to be provided. The new build housing programme for Mere will further add to our numbers. For the past year the Railway Modellers have had a dedicated and constant group that have met in the small Lecture Hall and private residences. Their opinion is that once we have a permanent clubhouse, full local interest will be postulated and membership will grow hence creating more club wealth.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The club has adequate assets to insure, maintain and run itself for the next decade from the negotiated rental settlement with Mere Parish Council.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

The projected costing of restoring and re-equipping this building is in the region of $\pounds 10,000.00$. It will be done in 2 phases cost of phase 1 is projected at $\pounds 5537.00$.

Wiltstand Course

SOUTH WEST WILTSHIRE AREA BOARD (4 June 2014)

Your Local Issues

1. Purpose of the Report

1.1. To update the board on all issues currently **in progress**.

2. Issues in progress

ID	Category	Location	Summary of Issue	Update
2152	Highways	Ugford	Village gateway request	New name plates have been installed, still awaiting roundel.
2544	Highways	Donhead St Mary	Road surface condition on A30 at Higher Coombe	Highways team have ordered work to be done.
2654	Highways	Hindon	Location of 30mph signs near builders yard	Not considered for prioritisation within the c class/unclassified road review by CATG; no further action possible at this time.
2664	Highways	Fonthill Gifford	Speeding along B3089 Chilmark to Fonthill Estate offices	Highways team reported that stretch of road will be reviewed towards end of financial year (2013/14); update requested.
2680	Highways	Wilton	Speeding along Raceplain Road/South Street	Highways team estimated cost of installing gateway is £7,000. Proposed scheme has been sent to Town Council who have agreed a £1,500 contribution. Funding agreed at Area Board meeting on 26.3.14.
<mark>2741</mark>	Highways	Wilton	Speeding on A30 Shaftesbury road, Wilton	Metro count has indicated site eligible for Community Speed Watch – Wilton NPT report that currently unable to recruit enough volunteers. No further action at this time.
<mark>2817</mark>	Highways	Bowerchalke	Raised bump on road surface in Bowerchalke	Work ticket has been issued and Highways officers have spoken directly to contractor.
2855	Highways	Stourton	Speeding on High Street	Road not considered for prioritisation within the c class/unclassified road review by CATG.
2864	Car Parking	Tisbury	Additional parking bays for the Avenue in Tisbury	Request sent to Housing Management to consider increased parking as part of future investment. Housing Management due to consider requests in 2014.
2965	Highways	Bowerchalke	SID request	Request list for all parishes has been provided to Community SID co-ordinator. Scheme is gradually being rolled out.
2968	Highways	Donhead St Andrew	Safety issue on A30	Final scheme estimated at £100,000. Discussed

				at CATG on 20.1.14 – proposal to carry out feasibility study and topographical survey agreed at Area Board meeting on 5.2.14.
2986	Highways	Chilmark	Review signage	Traffic Management team have advised that signage is likely to be reviewed in 2014/15.
<mark>3016</mark>	Highways	Ansty	Speeding on A30 at Ansty (Horwood Farm)	Road Policing Unit now monitoring the area - In 2013, along the A30, there have been 12 fixed penalty tickets issued, 1 reported for Court and 5 others given words of advice.
3108	Highways	Broad Chalke	Various highways issues in Broad Chalke	White lining scheme on The Causeway (showing footway for pedestrians) agreed at CATG on 12.5.14. Village is one of 2 locations to be assessed for 20mph restriction suitability.
<mark>3133</mark>	Highways	Wilton	Request for horse crossing signs	Traffic management team have assessed site and confirmed signs would be appropriate, approximate cost £400. Have asked originator if stables are willing to cover this cost. No further action at this time.
3152	Highways	Tisbury	House being struck by vehicles on Hindon Lane	Proposal to put white line on road around bollards agreed at Area Board meeting on 5.2.14.
3196	Highways	Semley	Road name sign either end of Butlers Lane	Referred to traffic management team on 9.1.14; chased for progress update.
3249	Highways	Chilmark	Large potholes at Ridge	Added to velocity patcher work list at CATG on 12.5.14.
3263	Highways	Quidhampton	Speeding on A3094	Metro count requested.
3294	Waste	Ebbesbourne Wake	Complaint about council tenant	Housing association asked to investigate. Police also notified.
3295	Property	Ebbesbourne Wake	Horse box trailer left on private land	Horse box trailer has now been removed.
<mark>3334</mark>	Highways	Wilton	Speeding on The Avenue	Metro count completed – result met criteria for Speed Indicator Device, has been added to schedule.
<mark>3360</mark>	Highways	Wilton	Pedestrian build out and crossing point on A30 West Street	Proposal to remove pedestrian island discussed at CATG on 12.5.14. Proposal has been dropped following public meeting in Wilton.
3367	Highways	East Knoyle	Sign request for Cools Lane	Forwarded to Highways team for consideration.
3368	Highways	Tisbury	Vehicles mounting pavement and colliding with property on Cuffs Lane	Discussed at CATG on 12.5.14. Highways officers to investigate and report back.

The following issues (highlighted above) are identified for closure:

- 2654

- 2741
- 2817
- 3016
- 3133
- 3295
- 3334
- 3360

3. Updates for the above issues:

3.1. Full details on the issues are available online here: <u>http://www.wiltshire.gov.uk/council/areaboards/southwestwiltshireareaboard.</u> <u>htm</u>

You then click on **issues tracking**. If you would like to be sent hard copies of the issues and updates please send an email to <u>stephen.harris@wiltshire.gov.uk</u> or phone 01722 434211.

4. Reporting an issue:

4.1. To report an issue go to <u>https://forms.wiltshire.gov.uk/area_board/areaboards.php</u>

Report Author: Stephen Harris – Community Area Manager Tel No: 01722 434211 E-Mail: <u>stephen.harris@wiltshire.gov.uk</u>